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ABSTRACT

This report is intended to provide information with which to answer those questions about Florida's community colleges most frequently asked by members of the legislature, state agencies, external agencies, citizens, administrators, faculty members, and students. Introductory sections describe the history, goals and philosophy, and organization of the Florida public community college system. In addition, material on financial support, articulation, and legislative regulations on the establishment of occupational, vocational, and general adult education programs is presented. Appended are 23 tables of data which make up the bulk of the document. These include: opening and end of term headcount enrollment by class, program, and first-time or transfer status; annual FTE (full-time equivalent) enrollment by term and discipline; degrees and other awards; annual salaries for instructional, administrative, and other personnel; revenues and expenditures for the General and Restricted Current Funds; full cost summary per FTE; and direct cost of instruction per FTE by program. Because of its unusual balance of local control with state coordination and support, the Florida community college master plan has been a national model for long-range planning and the orderly development of a statewide system of community colleges. (Author/NHM)

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REPORT FOR PUBLIC COMMUNITY COLLEGES

1974-75

DEPARTMENT OF EDUCATION

DIVISION OF COMMUNITY COLLEGES

TALLAHASSEE, FLORIDA

MARCH, 1976

JC 760 225

FOREWORD

The Report for Florida's Public Community Colleges is intended to provide information with which to answer those questions most frequently asked by members of the legislature, state agencies, external agencies, citizens, administration, faculty and students. The information presented herein is of two categories: that describing the history, organization, goals and philosophy of the community college system; and, that consisting of descriptive statistics for enrollments, personnel, academic programs, and finances.

Information in this report is compiled from a series of reports submitted to the Division by the colleges.

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[illegible]		[illegible]
5A	[illegible]	5A
5B	[illegible]	5B
6	[illegible]	6
14A	[illegible]	14A
14B	[illegible]	14B
14C	[illegible]	14C
14D	[illegible]	14D
15	[illegible]	15
21	[illegible]	21
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23	[illegible]	23

[illegible]

4. Community colleges should provide continuing educational opportunities for adults. Adult education activities in a community should be coordinated and duplication should be avoided.

5. Local control of the community college is essential.

6. Adequate sources of funding must be provided in order to support existing programs.

7. Since opportunity for post-high school education is of benefit not only to the individual but also to the economy of the state, students should be encouraged to attend by holding costs as low as practicable and by making loans and/or scholarships available to defray such expenses as are necessary.

8. Educational opportunities should be available within commuting distance of all citizens of Florida.

9. The Community College Council and the State Board of Education should continue their coordination at this level of education. Provisions for scholarships should be made where necessary to make community college education available to all citizens, and to make available to all citizens of the State special occupational programs not provided in all community colleges.

10. Development of programs of study for each college requires careful attention to the needs of individuals as well as those of business and industry. Each community college should give careful consideration to all these factors and should develop programs particularly needed in its area of the State.

11. Community colleges should maintain on-going programs of institutional research to determine ways of maintaining and improving quality of programs and of increasing efficiency and economy of operation. Year-round operation, educational television, cooperative work-study programs, independent study programs, and extended day programs are examples of successful developments that should be considered.

12. Since the diversity of educational offerings provided by a community college is specifically designated by law, community colleges should be maintained as community colleges and cannot be considered as a base for developing baccalaureate institutions.

13. Since the community colleges are required to maintain programs of study below the junior level of the university programs, they should assume principal responsibility for publicly supported lower division programs.

14. Admission to the post-high school programs of a community college should be based upon high-school graduation or its equivalent except:
    a. when the specific program requires definable skills, abilities, or background in addition to high-school grades, or
    b. when special permission is granted to students who demonstrate that they will profit from the course.

    Admission to non-credit courses should be based upon factors relative to the course itself.

15. Adequate physical facilities must be provided to house the varied programs of the community college.

16. Continued emphasis should be placed upon activities and agreements which will facilitate the smooth transfer of students from high school to community college to university. These activities should give particular emphasis to articulation of high school and post-high school programs in the area of curriculum and counseling.

COMMUNITY COLLEGE ORGANIZATION

Community colleges are part of the state system of public education in Florida. Chapter 288.04(1)(b), Florida Statutes, defines community colleges as "educational institutions operated by local community college district boards of trustees under specific authority and regulations of the State Board and offering courses and programs of general and academic education parallel to that of the first and second years of work in institutions in the state university system, of occupational education and adult continuing education."

Since community colleges are local institutions operated by local Boards of Trustees and at the same time part of the state system of public education in Florida, their organization necessarily involves several different entities. Following is a brief description of each of the various organizational entities to which each community college is related:

A. The State Board of Education is the state agency designated to provide and establish the framework within which the community colleges may operate in Florida. Chapter 299.012, Florida Statutes, states that the State Board of Education shall consist of the governor, secretary of state, attorney general, comptroller, treasurer, commissioner of agriculture, and the commissioner of education. It further states that the governor shall be the chairman of the board and the commissioner of education shall be its secretary and executive officer. The State Board is given responsibilities for community colleges in Chapter 230.75 - 230.770, Florida Statutes, which includes the following specific responsibilities:

1. appoint state community college council;
2. prescribe minimum standards for community colleges;
3. approve planning and construction of facilities;
4. authorize the matriculation or tuition fees to be charged to students;
5. adopt regulations relating to preparation and approval of community college budgets;
6. adopt regulations for community college teachers relating to certification, tenure, leaves of absence of all types, including sabbaticals, etc.

B. Department of Education. Chapter 229.75, Florida Statutes, provides that the Department of Education shall act as an administrative and supervisory agency under the direction of the State Board of Education. The law specifically details the functions of the Department as providing professional leadership and guidance, and in carrying out policies, procedures, and duties authorized by law or by the State Board of Education as necessary to attain the purpose and objectives of the school code.

C. State Commissioner of Education. The Commissioner of Education, as Secretary of the State Board of Education, has both general and specific responsibilities relating to community colleges. The laws of the State, as well as State Board Regulations, specify that in addition to these general responsibilities for the community colleges, he shall approve budgets and act as executive officer of the State Board of Education relating to community college recommendations.

D. District Board of Trustees is the corporate body created under statutes to govern and operate the community college. Specific duties and powers of boards of trustees are enumerated in Chapter 230.754, Florida Statutes.

E. The Division of Community Colleges was organized in the Department in July, 1957, pursuant to a recommendation of the Community College Council. It operates on the same legal basis as do other divisions of the Department, (Chapter 229.77, Florida Statutes) and is responsible for the coordination of community college programs and the implementation of recommendations concerning the development of community colleges in Florida.

1. The authority and responsibility of the Division of Community Colleges and the State Community College Council are contained in the following Laws of Florida: Sections 20.15, 228.041, 229.031, 229.75 - 229.78, 230.751 - 230.774, Florida Statutes;

2. planning, cooperation, and coordination with other divisions and state agencies in an attempt to smoothly implement budgets, to insure successful articulation of students, to maintain a unilateral and unduplicated effort in the area of vocational education, and to cooperate with other agencies in all matters relating to community colleges;

3. coordinated diagnosis and evaluation of the performance, problems, and the needs of the existing community college system;

4. translation of overall objectives and specific educational programs, projects, development plans, and the revision of plans in light of achievements and new developments; and

5. implementation of plans, programs, and projects at the state, regional, and institutional levels, and supported at all levels by financial and consultative assistance.

In carrying out its legal responsibilities under this philosophy, the Division exercises its leadership responsibilities and operates cooperatively with all of Florida's public community colleges as part of a total community college system. In so doing, emphasis is on the development of competency and expertise in the personnel of each community college, thereby supplementing the Division staff in carrying out its functions. This is the basis behind the development of a resource bank of other personnel in the individual colleges and in other divisions of the Department of Education who can provide consulting help in specific areas of education and management. Such consultants serve in an advisory capacity to those who are charged with specific responsibility for implementing programs at the institutional level, and consult in activities and areas such as planning, research, curriculum, accounting, management, public information, innovative practices, and staff and program development.

In order to carry out this philosophy, it is necessary that the Division have an adequate staff of highly qualified personnel to properly fulfill the requirement of the three-dimensional effort required of the Division. The objective of such a team approach is to provide a working relationship among the individuals within the Division so that improved leadership services can be provided to the individual community colleges.

The functions under which the Division activities can be grouped are: division administration; program planning, coordination, and evaluation; research and development; and administrative planning, coordination and operation.

F. Council of Presidents. The president of each community college serves as a member of the Council of Presidents. He serves on the Council as long as he continues in his capacity as president of a college, or until the Board approves his successor. The Director of the Division of Community Colleges serves as permanent Executive Secretary of the Council. The Council develops recommendations on matters which affect community colleges, and the Chairman of the Council, elected from the membership, transmits these recommendations to the State Community College Council and others as appropriate.

G. Council of Academic Affairs. The Council of Academic Affairs consists of the chief instructional officer(s) as designated by the president of each community college. Under the Chief, Bureau of Program Support and Services, the Bureau staff works with the Council and serves as liaison between the Council and the Division.

The Council studies and acts on instructional matters of statewide concern and serves in an advisory capacity to the Council of Presidents. Three standing committees aid the Council of Academic Affairs. The staff of the Bureau of Program Support and Services works with each committee.

1. Continuing Education Standing Committee. The Continuing Education Standing Committee consists of the chief continuing education officer(s) as designated by the president of each community college. The Committee studies and acts on continuing education matters of statewide concern and serves in an advisory capacity to the Council of Academic Affairs.

2. Learning Resources Standing Committee. The Learning Resources Standing Committee consists of the chief learning resources officer(s) as designated by the president of each community college. The Committee studies and acts on learning resources matters of statewide concern and serves in an advisory capacity to the Council of Academic Affairs.

3. Occupational Education Standing Committee. The Occupational Education Standing Committee consists of the chief occupational education instructional officer(s) as designated by the president of each community college. The Committee studies and acts on occupational education matters of statewide concern and serves in an advisory capacity to the Council of Academic Affairs.

k. Council of Student Affairs. The Council of Student Affairs consists of the chief student development officer(s) as designated by the president of each community college. Under the Chief, Bureau of Program Support and Services, the Coordinator, Student Development Services, serves as the Chairman of the Council. The Council elects a five-member steering committee that structures Council meetings and serves in a leadership capacity to the Council. The Council serves in an advisory capacity to the Council of Presidents. It develops recommendations of statewide concern relating to all student affairs matters, and the Chairman of the Council transmits these recommendations to the Council of Presidents.

l. Council of Business Affairs. The Council of Business Affairs consists of the chief business officer, as designated by the president of each community college, and the Chief, Bureau of Financial and Business Services of the Division of Community Colleges, who is the Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents and develops recommendations relating to financial and business matters and submits them to the Council of Presidents for appropriate action.

m. The Florida Community College Activities Association (FCCAA). The Florida Community College Activities Association was organized in 1964 by action of the Council of Presidents in an attempt to promote, coordinate, and regulate intercollegiate activities as an integral part of the education program of member institutions.

Membership is institutional and is open to any Florida community college, public or private, which is accredited by the State Department of Education and/or the Southern Association of Colleges and Schools. The work of FCCAA is financed through dues which have been approved each member college based on its student enrollments.

The Activities Association sponsors intercollegiate activities in the form of conventions, meets, games, contests, programs, and tournaments in six broad activity areas: the fine arts, forensics, men's athletics, publications, student government, and women's athletics.

FCCAA is organized administratively in a hierarchical structure, consisting of the President's Assembly, the Executive Committee, the nine Divisions, and the various state committees for specific activities.

The President's Assembly, the controlling body, meets at least annually, is comprised of the President or other designated representative from each member institution, and is responsible for overseeing the total affairs of the Association. The President's Assembly retains the right of review and final approval on all Association matters.

[redacted] within which the framework established by the President's Assembly, is the Executive Committee, a sixteen member [redacted] body made up of three Associates staff members, four student officers, and nine division secretaries. The Executive Committee has been delegated the responsibility and authority to administer the affairs of the Association.

The Executive Committee administers operations through nine divisions, each headed by a Division Secretary. Four of these divisions are geographical areas of Bard's athletic activities; the other five divisions are each discrete activities area; divisions encompass such specific activities as Bard, basketball, and debate, among others.

Assisting the Activities Associates in his work is the Council of Student Affairs, a component of the Division of Community Colleges. Although external to the formal FCSA organizational structure, the Council serves in a limited but consultative capacity as a review board on all Associate matters which are submitted by the Executive Committee to the President's Assembly.

Key to the Association leadership is provided by an Executive Secretary and Associate Executive Secretary from the central office located in the Division of Community Colleges. An elected FCSA Athletic Commissioner serves as FCSA Bard's athletic liaison. The Instructional Planning Service disseminates vital information on Bard's and Bard's athletics and help all player eligibility.

[redacted]

The concern for the articulation of the programs and services of community colleges with those of other Bard educational institutions in Florida has been evidenced throughout the development of the system. Both the Council for the Study of Higher Education in Florida (in 1958) and the Florida Community College Council (in 1957) proposed the basic strategy which has made Florida a forerunner among the states in the development of articulated programs for Bard students.

The strength of the Florida strategy for articulation is in the provision of opportunity for professional personnel who are providing services to students in any one component of Bard's education to relate directly to their counterparts who are providing services to students enrolled in other components of the system

[illegible] an administrative structure. Under such circumstances, articulation error between student flow through the public postsecondary system is used that the experience and interaction of the professional personnel who serve students.

The Professional Judgment

During all the consideration of the search for the body of higher laws that is Florida, the state-level staffs of the university system and state universities presented the perspectives of the professional judgment to the policy fabric surrounding the higher education. Following the approval of the proposal by the State Board of Education in 1994, the committee was organized and deliberately representing the secondary schools, the university system, the state universities, and the state-level staffs for all three levels of education in Florida.

Early along the philosophy of the Professional Judgment which will assist in the 1995 operation of general education. Under that operation which are duly ratified by the appropriate authorities, the student who believes in previous general education program in a university college to another has to be satisfied the best possible general education program of the state university in Florida in which he has transfer.

Principal responsibilities of the Professional Judgment was through a series of subject test forces which identified and worked out inconsistencies in the expectations and in the program of studies. Aspects of student admissions to the respective fields. That every one such task forces have accept the transcripts of students who transfer from university college to continue their studies in some divisions of state universities. Even though the Professional Judgment has been successful in another area, certain error task forces continue work to update and force reports and to ensure the success in the program rules.

APPENDIX A

STATISTICAL DATA

1974-75

TABLE 1
OPENING FALL ENROLLMENT -- COLLEGE LEVEL HEADCOUNT
FALL 1974

COLLEGE	FRESHMEN F-T	FRESHMEN P-T	SOPHOMORES F-T	SOPHOMORES P-T	UNCLASSIFIED F-T	UNCLASSIFIED P-T	TOTAL FULL-TIME	TOTAL PART-TIME	COLLEGE TOTAL
BREVARD	2,486	2,649	1,262	852	100	256	3,848	3,757	7,605
BROWARD	3,967	4,564	1,816	1,363	40	210	5,823	6,137	11,960
CENTRAL FLORIDA	515	186	530	155	99	150	1,144	491	1,635
CHIPOLA	471	145	289	84		26	760	255	1,015
DAYTONA BEACH	1,204	620	538	256	109	772	1,851	1,648	3,499
EDISON	844	541	334	196	74	683	1,252	1,420	2,672
FLA JC AT JAX	1,398	1,981	3,755	4,201	44	275	5,197	6,457	11,654
FLORIDA KEYS	271	220	144	124	71	397	486	741	1,227
GULF COAST	1,003	830	466	145	36	122	1,505	1,097	2,602
HILLSBOROUGH	1,721	4,449	676	1,631	48	375	2,445	6,455	8,900
INDIAN RIVER	983	589	397	257		568	1,380	1,414	2,794
LAKE CITY	600	584	394	281	5	144	999	1,009	2,008
LAKE-SUMTER	390	352	180	97	22	464	592	913	1,505
MANATEE	1,089	1,332	670	312	107	154	1,866	1,798	3,664
MIAMI-DADE	9,301	6,587	6,309	5,026	722	3,718	16,332	15,331	31,663
NORTH FLORIDA	252	35	149	36	19	334	420	405	825
OKALOOSA-WALTON	995	1,050	67	246	8	89	1,070	1,385	2,455
PALM BEACH	2,331	1,815	135	537	526	2,121	2,992	4,473	7,465
PASCO-HERNANDO	306	583	108	105	26	331	440	1,019	1,459
PENSACOLA	2,217	1,992	1,336	801	95	574	3,648	3,367	7,015
POLK	1,173	950	659	443	41	485	1,873	1,878	3,751
ST. JOHNS RIVER	380	334	156	68	102	79	638	481	1,119
ST. PETERSBURG	3,454	3,387	2,134	1,261	105	263	5,693	4,911	10,604
SANTA FE	2,691	1,237	1,510	628			4,201	1,865	6,066
SEMINOLE	1,199	947	216	309	51	95	1,466	1,351	2,817
SOUTH FLORIDA	124	214	60	50	6	121	190	385	575
TALLAHASSEE	756	483	609	389	32	367	1,397	1,239	2,636
VALENCIA	1,476	1,625	1,097	1,434	331	365	2,904	3,424	6,328
SYSTEM TOTAL	43,597	40,281	25,996	21,287	2,819	13,538	72,412	75,106	147,518

SOURCE: EF-1
11175 2/12/76

TABLE 2

OPENING FALL ENROLLMENT - HEADCOUNT

(AS OF END OF ADD PERIOD)

FALL 1974

COLLEGE NAME	ADVANCED AND PROFESSIONAL F-T	ADVANCED AND PROFESSIONAL P-T	ADVANCED AND PROFESSIONAL TOTAL	OCCUPATIONAL (CREDIT) F-T	OCCUPATIONAL (CREDIT) P-T	OCCUPATIONAL (CREDIT) TOTAL	OTHER OBJECTIVES F-T	OTHER OBJECTIVES P-T	OTHER OBJECTIVES TOTAL	TOTAL F-T	TOTAL P-T	COLLEGE TOTAL
BREVARD	2484	1661	4145	1348	2036	3384	16	60	76	3848	3757	7605
BROWARD	3655	3085	6740	1279	1534	2813	889	1518	2407	5823	6137	11960
CENTRAL FL	777	204	981	301	145	446	66	142	208	1144	491	1635
CHIPOLA	696	196	892	64	33	97		26	26	760	255	1015
DAYT. BCH.	1205	517	1722	537	359	896	109	772	881	1851	1648	3499
EDISON	878	335	1213	249	458	707	125	627	752	1252	1420	2672
FJC AT JAX	4539	5149	9688	614	1033	1647	44	275	319	5197	6457	11654
FLA. KEYS	235	189	424	180	155	335	71	397	468	486	741	1227
GULF COAST	873	361	1234	431	338	769	201	398	599	1505	1097	2602
HLSBOROUGH	1203	2661	3864	562	1753	2315	680	2041	2721	2445	6455	8900
INDIAN RIV	1116	611	1727	264	627	891		176	176	1380	1414	2794
LAKE CITY	548	686	1234	443	177	620	8	146	154	999	1009	2008
LK. SUMTER	484	425	909	97	149	246	11	339	350	592	913	1505
MANATEE	1009	1446	2455	776	316	1092	81	36	117	1866	1798	3664
MIAMI-DADE	11554	7096	18650	3924	3518	7442	854	4717	5571	16332	15331	31663
NORTH FLA.	386	115	501	34	8	42		282	282	420	405	825
OKAL-WALT	941	1089	2030	115	213	328	14	83	97	1070	1385	2455
PALM BEACH	1985	1524	3509	924	2065	2989	83	884	967	2992	4473	7465
PASCO-HERN	321	257	578	97	317	414	22	445	467	440	1019	1459
PENSACOLA	2984	2307	5291	569	486	1055	95	574	669	3648	3367	7015
POLK	1195	714	1909	629	652	1281	49	512	561	1873	1878	3751
ST. JOHNS	452	143	595	39	148	187	147	190	337	638	481	1119
ST. PETERS	4022	3602	7624	1666	1254	2920	5	55	60	5693	4911	10604
SANTA FE	3177	1325	4502	829	524	1353	195	16	211	4201	1865	6066
SEMINOLE	1291	1113	2404	160	153	313	15	85	100	1466	1351	2817
SOUTH FLA.	170	239	409	19	129	148	1	17	18	190	385	575
TALLAHASSE	1258	991	2249	138	231	369	1	17	18	1397	1239	2636
VALENCIA	1725	2050	3775	848	1009	1857	331	365	696	2904	3424	6328
	51163	40091	91254	17136	19820	36956	4113	15195	19308	72412	75106	147518

TABLE 3

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1974

Colleges	First Time in College				Returning Students			Transfer Students			College Total
	Early Admissions	Prev Year HS Grad	Other	Total	Enrolled Prev Year	Not Enrol. Prev Year	Total	In-State Institt.	Out-State Institt.	Total	
Brevard	14	616	2,236	2,866	4,165	242	4,407	272	60	332	7,605
Broward	191	1,710	2,041	3,942	6,138	681	6,819	590	609	1,199	11,960
Central Florida	14	382	222	618	832	95	927	86	34	90	1,635
Chipola	18	371	118	507	415	55	470	19	19	38	1,015
Daytona Beach	24	812	1,212	2,048	784	372	1,156	105	190	295	3,499
Edison	1	462	553	1,016	981	31	1,012	352	292	644	2,672
FJC at Jacksonville	42	1,523	1,640	3,205	6,153	864	7,017	1,235	197	1,432	11,654
Florida Keys	23	127	279	429	517	41	558	61	179	240	1,227
Gulf Coast	84	448	400	932	1,181	286	1,467	71	132	203	2,602
Hillsborough	18	1,368	1,605	2,991	5,091		5,091	818		818	8,900
Indian River	32	806	616	1,254	1,114	173	1,287	117	136	253	2,794
Lake City	35	303	286	624	972	225	1,197	115	72	187	2,008
Lake-Sumter	61	241	313	615	524	106	630	203	57	260	1,505
Manatee	46	598	955	1,599	1,158	498	1,656	145	264	409	3,664
Miami-Dade	856	4,736	3,551	9,143	18,214	2,280	20,494	1,726	300	2,026	31,663
North Florida	38	133	93	261	402	90	492	37	35	72	825
Okaloosa-Walton	20	405	468	893	1,124	105	1,229	202	131	333	2,455
Palm Beach	73	1,105	924	2,102	2,671	521	3,192	661	1,310	1,971	7,465
Pasco-Hernando	32	116	947	715	502	66	568	105	71	176	1,459
Pensacola	205	2,251		2,456	2,828	172	3,000	1,559		1,559	7,015
Polk	67	629	546	1,242	2,181		2,181	328		328	3,751
St. Johns River	100	230	176	506	400	106	506	48	59	107	1,119
St. Petersburg	123	1,587	1,271	2,986	5,458	1,078	6,536	471	611	1,082	10,604
Santa Fe	17	867	426	1,310	797	672	1,469	2,787		2,787	6,066
Seminole	36	576	468	1,080	1,223	103	1,326	218	193	411	2,817
South Florida	6	115	147	268	215	22	237	51	19	70	575
Tallahassee	11	341	424	780	983	585	1,568	265	23	288	2,636
Valencia	226	1,965	130	2,321	2,106	715	2,821	731	468	1,184	6,328
Systems Total	2,435	24,623	21,651	48,709	69,329	10,184	79,513	13,848	5,448	19,296	147,518

Source: EF-1
750610 03/28/75

TABLE 4A
END OF TERM ENROLLMENT (HEADCOUNT)

FALL TERM 1974-1975

COLLEGE	ADVANCED AND PROF.	OCCUPATIONAL	DEVELOPMENTAL COMPEN.	DEVELOPMENTAL ADULT	DEVELOPMENTAL TOTAL	COMMUNITY INSTRUCTIONAL SERVICE CITIZ.	COMMUNITY INSTRUCTIONAL SERVICE AVOCAT.	COMMUNITY INSTRUCTIONAL SERVICE TOTAL	OTHER OBJECTIVES	COLLEGE TOTAL
BREVARD	1,001	8,787	933		933	2,930	17	2,947	307	15,710
BROWARD	2,340	2,359	102		102	102		102	6,419	13,380
CENTRAL FLORIDA	996	2,602	33	99	132	630		930	200	4,893
CHIPOLA	892	1,025				84	107	171	26	2,114
DAYTONA BEACH	1,724	5,928		2,401	2,401	5,701		5,701	991	12,620
EDISON	1,220	1,685	96		96	527	416	943	992	4,936
FJC AT JACKSONVILLE	9,987	14,660		9,976	9,976	4,344	426	4,470		29,093
FLORIDA KEYS	716	511							119	1,346
GULF COAST	1,890	1,600				980	995	1,976	526	4,988
HILLSBOROUGH	4,172	2,770	199		199	1,824	415	1,939	2,205	11,981
INDIAN RIVER	1,751	2,674	277	493	770	2,959		2,959	238	10,285
LAKE CITY	1,249	1,850	250	502	800				224	5,283
LAKE-SUMTER	911	940				520	387	887	304	2,950
MANATEE	2,100	1,787	98		98	1,163	87	1,250		5,234
MIAMI-DADE	20,040	15,560		604	604	2,607	7,023	10,299	4,007	51,317
NORTH FLORIDA	873	360		668	668					1,050
OKALOOSA-WALTON	1,900	1,721	60	369	430		300	300	425	4,420
PALM BEACH	4,372	4,667				114		114	1,560	9,913
PASCO-HERNANDO	635	1,004				889	217	1,106	567	3,307
PENSACOLA	4,504	3,760	700	2,870	3,570	1,504	312	1,816	509	14,396
POLK	1,900	3,725				10	993	999	957	7,180
ST. JOHNS RIVER	701	388					60	60	62	1,190
ST. PETERSBURG	7,965	4,584				971	1,504	2,529		15,064
SANTA FE	4,504	5,390	672	250	722	1,590	55	1,529		10,017
SEMINOLE	2,470	1,853	14	1,436	1,450	2,284	67	2,351	75	8,179
SOUTH FLORIDA	469	893		301	301	592		592	18	2,273
TALLAHASSEE	1,708	813	35		35					2,556
VALENCIA	5,295	1,908	117		117	1,852		1,852	1,004	9,176
SYSTEM TOTAL	87,600	87,116	3,900	20,457	22,023	38,443	13,070	50,507	20,017	274,843

NOTES: HILLSBOROUGH AND SANTA FE ARE QUARTER CALENDAR COLLEGES.
THE REPORTED HEADCOUNT ENROLLMENT IS UNDUPLICATED WITHIN EACH COLLEGE.

FROM ET-1
(1975 FIGURES

[illegible]

TABLE 10

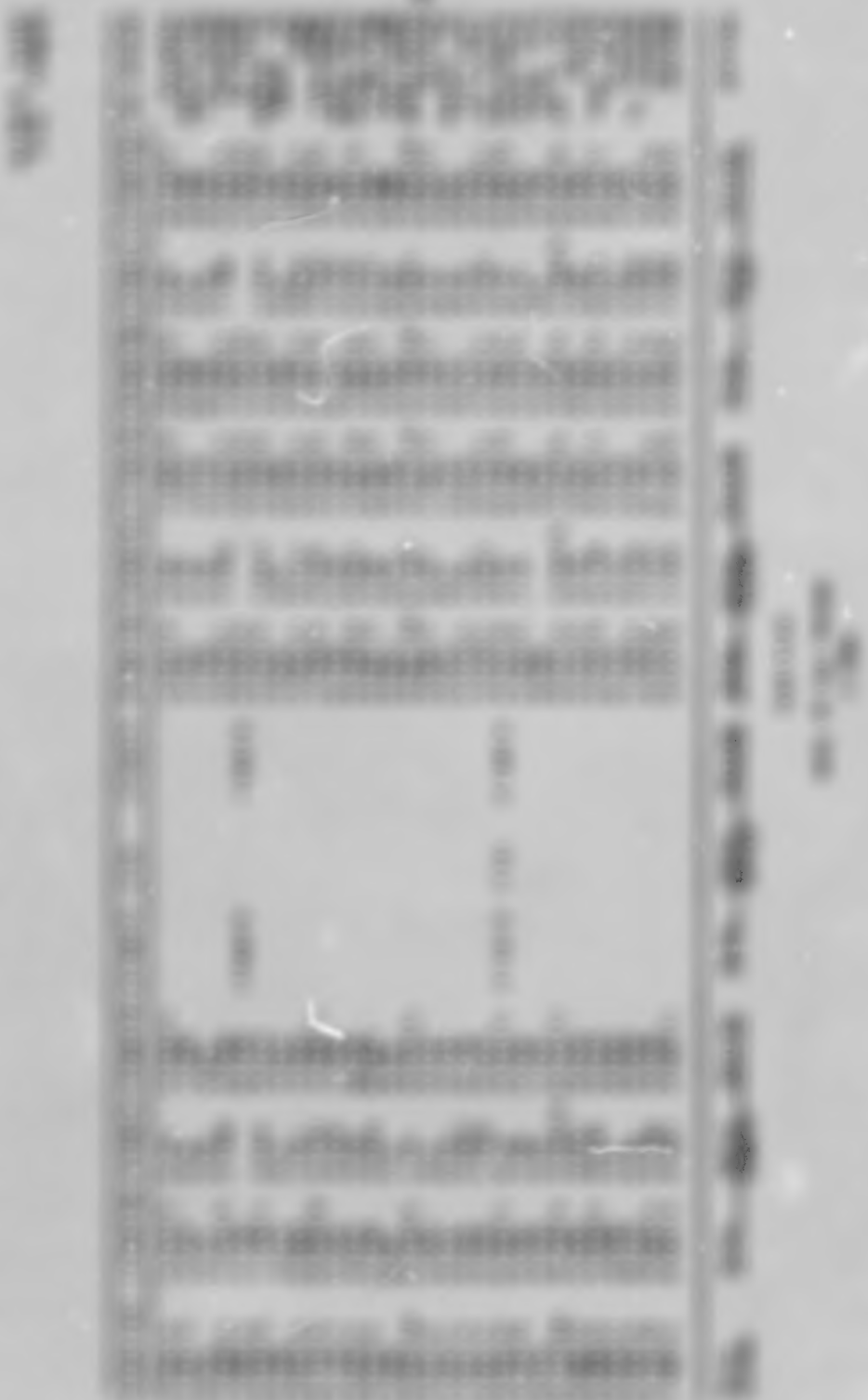
[illegible] FALL ENROLLMENT (HEADCOUNT)

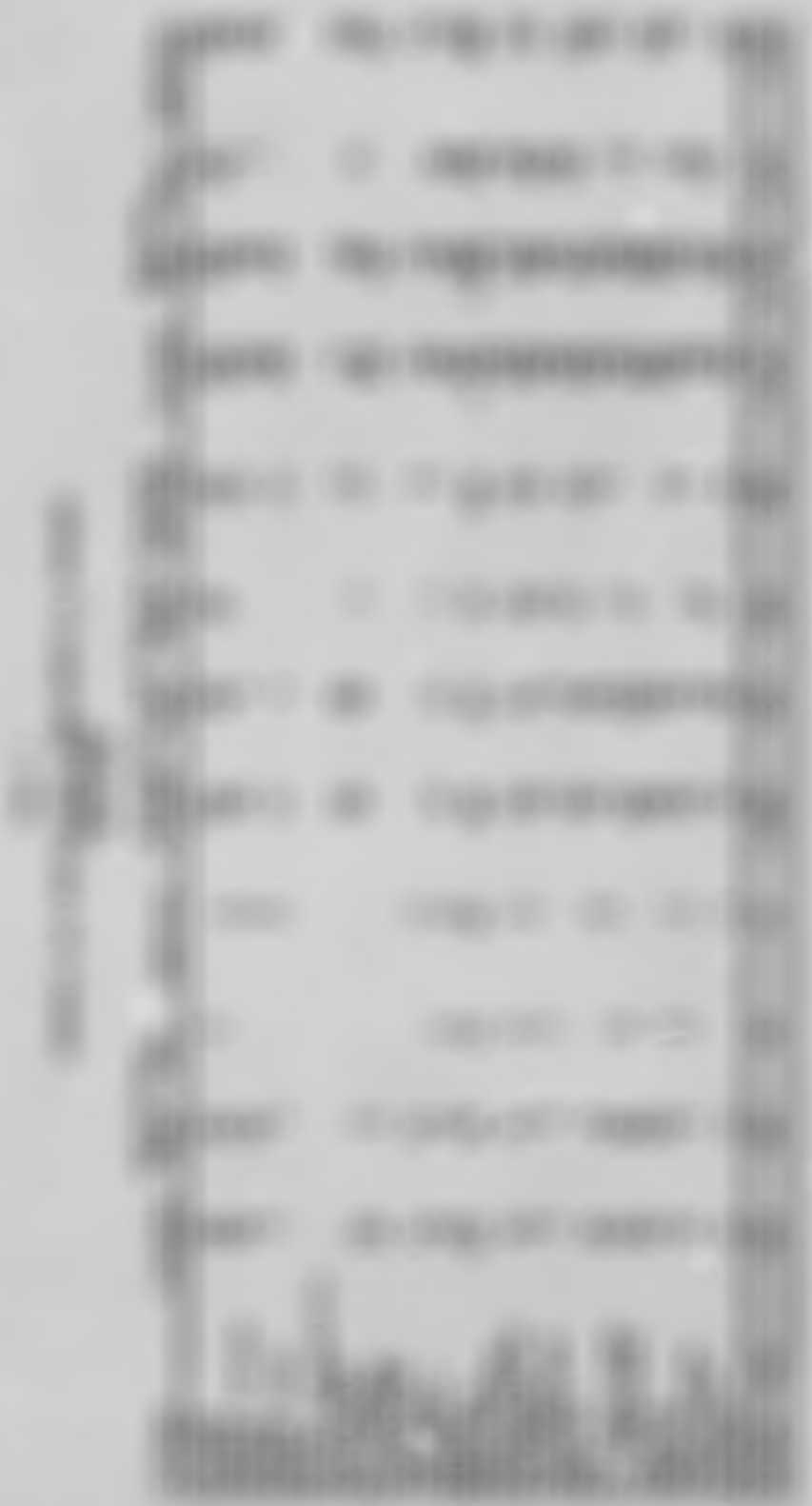
District Type [illegible]

College	Community Ed Prof.	Occupational	Developmental Credit	Developmental Non-Credit	Developmental Total	University Parallel Lower Division	University Parallel Upper Division	University Parallel Total	Other Activities	College Total
[illegible]	2,748	2,715	1,994		1,994	2,655	10	2,665	81	10,430
[illegible]	7,881	3,451	15		15	930		930	850	13,041
Central Florida	1,047	2,489		110	110	1,899		1,899	110	5,655
Cornella	847	885				1,389	823	2,212		3,955
Daytona Beach	1,784	5,776		2,763	2,763	4,871	62	4,933	2,230	14,888
Edison	1,981	1,879	60		60	935	488	1,423	850	4,651
Fla at Jacksonville	10,881	13,728		10,781	10,781	4,974	874	5,848		30,448
Florida Keys	683	853							803	1,656
Gulf Coast	1,884	2,988				1,886	881	1,836		4,824
Hillsborough	4,878	3,871	140		140	2,738	101	2,839	2,263	13,119
Indian River	1,888	4,884	60	706	812	6,781		6,781	118	14,884
Lake City	1,181	1,815		668	668		82	82	118	3,884
Lake-Sumter	847	888				878		878	818	2,888
Manatee	3,118	3,188	60		60	1,811	818	2,128		6,886
Miami-Dade	28,888	18,788		818	818	8,888	8,188	8,888	7,888	81,888
North Florida	888	884		884	884		188	188		1,888
Okaloosa-Walton	1,888	1,488	118	888	888		888	888		2,888
Palm Beach	4,884	8,888							2,888	8,888
Pasco-Hernando	778	1,888				1,881		1,881		4,888
Pensacola	8,818	8,881	881	8,188	8,888	181	8,888	8,884		18,888
Polk	1,888	4,188				888	888	1,888		7,888
St. Johns River	888	888				888		888		1,888
St. Petersburg	8,788	8,818				8,888	888	8,888		17,888
Santa Fe	8,818	8,888	188	888	884	8,888		8,888		18,888
Seminole	8,788	8,888	88	1,888	1,888	8,888	888	8,888		8,788
South Florida	881	881	8	884	888	888		888	884	1,788
Tallahassee	8,888	888							888	8,788
Valencia	8,888	8,888	188		188	888	888	1,888		18,888
District Total	88,888	88,888	8,888	81,888	88,888	88,888	18,888	88,888	18,888	888,888

NOTES: Tallahassee and Santa Fe are quarter calendar colleges.
The reported headcount enrollment is unduplicated within each college.

Form CT-4
[illegible]





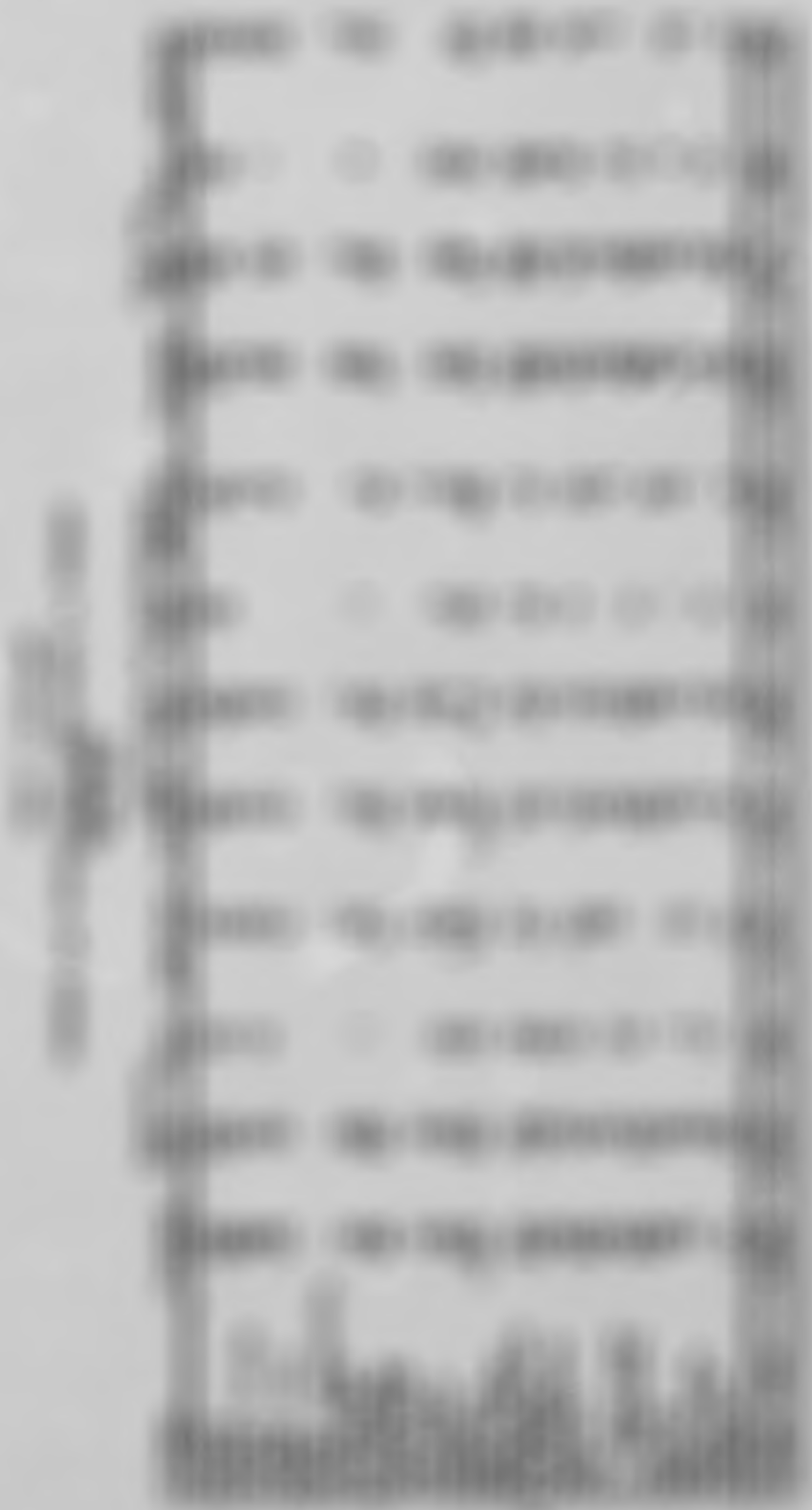


TABLE 7 (continued)

ADVANCED and PROFESSIONAL ENROLLMENTS by PROGRAM
(HEADCOUNT)
1974-1975

Colleges	Health				Humanities and Letters				Inter-Disciplinary			
	Freshmen	Soph.	Other	Completes	Freshmen	Soph.	Other	Completes	Freshmen	Soph.	Other	Completes
Brevard	93	78	6	13	44	21	5	14				
Broward	221	145	57	62	62	60	15	35				
Central Florida	56	24		15	7	1		8	65	27		
Chipola	59	63		24	3	6		3				
Daytona Beach	83	27		26	13			6				
Edison												
FJC at Jacksonville												
Florida Keys					8	3						
Gulf Coast	38	41	5	27	16	14	1	13				
Hillsborough	263	256		54								
Indian River												
Lake City	16	7		19					73	31		
Lake-Sumter	75	44	20	2	17	10	9	4	1	1		
Manatee	63	59	36	27	56	35	19	16	24	27	19	13
Miami-Dade	1,122	520	61	443	1,644	584	127	653				
North Florida					1		1					
Okaloosa-Walton	224	107	12	16	36	22	2	9	10	3		2
Palm Beach	110	103	32	49	12	9	8	10	11	10	8	4
Pasco-Hernando	12	5	4		2	1						
Pensacola	215	140	29	58					159	158	15	29
Polk	110	27		26	23	4		15				
St. Johns River	60	41	5	13	6	5			1			1
St. Petersburg	285	288	40		26	32	1		19	18	3	
Santa Fe	102	58		44	36	15		41				
Seminole	49	59	2	9	11			10				
South Florida	22	7	1	1	3	3		1				
Tallahassee	25	35	22		1	29	21					
Valencia	124	123		61	34	23		11				
Systems Total	3,427	2,257	332	989	2,061	877	209	849	363	275	45	59

Source: EA-1
13175 09/04/75

TABLE 7 (continued)

ADVANCED and PROFESSIONAL ENROLLMENTS by PROGRAM
(HEADCOUNT)
1974-1975

Colleges	Law				Math and Computer Science				Public Service			
	Freshmen	Soph.	Other	Completes	Freshmen	Soph.	Other	Completes	Freshmen	Soph.	Other	Completes
Brevard	51	38	3	12	19	14	2	4	104	71	1	36
Broward	41	42	21	15	25	20	6	7	97	72	33	38
Central Florida	13	3		1	20	8		13	34			24
Chipola	7	18		10	1	6		3	37	30	1	18
Daytona Beach	28	6		2	16	4		6	13	1		2
Edison												
FJC at Jacksonville												
Florida Keys					12	1		1				
Gulf Coast	20	18	2	11	23	22	2	9	59	52	7	25
Hillsborough	132	121		26					226	243		70
Indian River												
Lake City	4	11	1	2	3	5		1	267	127	12	7
Lake-Sumter	15	9	4		7	4	5	2	132	30	27	13
Manatee	60	33	31	15	14	10	3	4	37	31	7	14
Miami-Dade	362	176	10	168	154	85	7	64	544	266	37	228
North Florida					2							
Okaloosa-Walton	29	25	2	9	70	45	11	16	104	73	10	14
Palm Beach	45	45	10	18	38	36	7	16	68	71	29	21
Pasco-Hernando	5	2	1			1	1			1		
Pensacola					187	85	36	33	68	31	16	17
Polk	42	23		20	8	4		5	34	17		3
St. Johns River	9	9		4	6	7	1	2	31	27	2	12
St. Petersburg	61	57	3		42	38	7		147	139	11	
Santa Fe	18	10			33	18			24	36		
Seminole	14			7	10	1	1	2	1	1		
South Florida	13	1		1	9	1			6	3		
Tallahassee					14	40	22		79	103	203	
Valencia	67	38		19	47	27		14	62	23		11
Systems Total	1,026	685	88	340	760	482	111	202	2,164	1,437	396	553

Source: EA-1
13175 09/04/75

TABLE 7 (continued)

ADVANCED and PROFESSIONAL ENROLLMENTS by PROGRAM
(HEADCOUNT)
1974-1975

Colleges	Social Science				Gen. Degree: Transfer and Non-Trans				Total Enrollment			
	Freshmen	Soph.	Other	Completes	Freshmen	Soph.	Other	Completes	Freshmen	Soph.	Other	Completes
Brevard	97	65	11	22	2,060	1,056	207	395	3,699	2,355	436	884
Broward	131	89	55	40	1,737	1,389	1,175	463	3,044	2,474	1,663	964
Central Florida	66	7		31	164	30	278	17	856	264	280	271
Chipola	4	2		2	359	126	32	45	598	484	61	225
Daytona Beach	26	10		11	744	235		108	1,572	511		340
Edison					1,516	150	438	313	1,516	150	438	313
FJC at Jacksonville					8,351	3,226	2,376	1,424	8,351	3,226	2,376	1,424
Florida Keys	30	5		6	202	19		57	492	92		94
Gulf Coast	12	11	2	9	466	211	57	139	1,012	673	106	356
Hillsborough					791	1,082		443	2,671	3,214		982
Indian River					2,385	724		316	2,385	724		316
Lake City	4			2	827	329	461	33	1,287	644	474	125
Lake-Sumter	33	9	5	4	315	5	31	71	833	261	174	124
Manatee	62	46	19	21	698	217	111	99	1,492	844	433	387
Miami-Dade	823	373	81	402	8,731	2,590	1,226	1,578	18,277	7,314	1,913	6,105
North Florida					426	66	588	152	447	75	596	152
Okaloosa-Walton	95	72	4	19	253	195	270	20	1,877	1,223	401	270
Palm Beach	121	131	48	39	1,129	510	873	128	2,356	1,846	1,410	596
Pasco-Hernando	11	13	4		474	166	120	102	587	264	172	102
Pensacola	61	12	9	28	2,932	1,331	750	519	4,886	2,498	1,125	1,058
Polk	54	7		35	2,426	290		129	3,433	649		451
St. Johns River	20	21	1	9	124	101	8	25	430	381	37	134
St. Petersburg	195	177	15		5,116	326	447	1,370	7,433	2,491	693	1,370
Santa Fe	84	45		69	5,609	1,302		875	6,707	2,032		1,217
Seminole	83	32	1	26	913	1,742	176	176	1,616	2,191	208	354
South Florida	21	10	2	3	230	38	48	9	491	124	73	45
Tallahassee	4	36	49		381	592	951	423	575	1,169	1,618	423
Valencia	235	163		81	1,732	639		313	3,367	1,892		934
Systems Total	2,272	1,336	306	859	51,091	18,687	10,623	9,742	82,290	40,055	14,687	20,016

Source: EA-1
13175 09/04/75

TABLE 8
ANNUAL REPORT OF OCCUPATIONAL PROGRAMS (HEADCOUNT)
1974-75

College	Agriculture	Distribution	Health	Consumer & Homemaking	Occupational Preparation	Office	Technical	Trades & Industrial	College Total
Brevard	82	900	1,443	3,079	2,294	2,126	1,364	10,358	21,646
Broward	99	2,486	492		8	428	1,362	797	6,272
Central Florida	123	639	463	341	49	570	308	1,120	3,613
Chipola	84	60	273	33	69	54	34	652	1,250
Daytona Beach	75	833	1,347	27	160	843	214	2,483	5,982
Edison	66	1,658	643	118		538	490	175	3,711
Florida JC @ Jax.		3,710	1,298	6,127	3,683	4,770	2,057	7,579	29,064
Florida Keys		17	188			96	210	149	660
Gulf Coast		1,149	471		33	606	210	2,800	5,269
Hillsborough	61	2,040	982		152	1,372	1,156	192	5,954
Indian River	546	319	291	872	364	266		776	3,434
Lake City	296	83	230	305	12	417		1,004	2,397
Lake-Sumter		70	24			153	81	64	362
Manatee	40	1,177	529			379	242	575	2,942
Miami-Dade	94	3,934	3,517		732	4,413	2,341	6,330	21,361
North Florida	92	3	46			520		200	660
Okaloosa-Walton		230		76	216	637		1,789	2,947
Palm Beach	173	1,546	1,040	8	488	253	524	1,361	6,112
Pasco-Hernando	28	389				344	86	132	905
Pensacola		466	1,072	152	67	1,122	149	2,177	5,225
Polk	68	146	810			337	693		1,982
St. Johns River		53	22			306	39	180	600
St. Petersburg		2,944	2,565	34	237	1,199	1,642	439	9,041
Santa Fe	299	1,298	1,217	38	145	2,147	717	4,376	10,144
Seminole	29	298	180	335	195	1,055	160	2,275	4,298
South Florida	78		242	55	39	276	73	703	1,456
Tallahassee		288	389			864	988		2,103
Valencia	107	722	1,914	894		1,867	3,490	313	8,457
System Total	2,447	27,332	22,388	12,494	8,772	28,967	18,392	48,987	167,949

Source: EA-2

TABLE 9

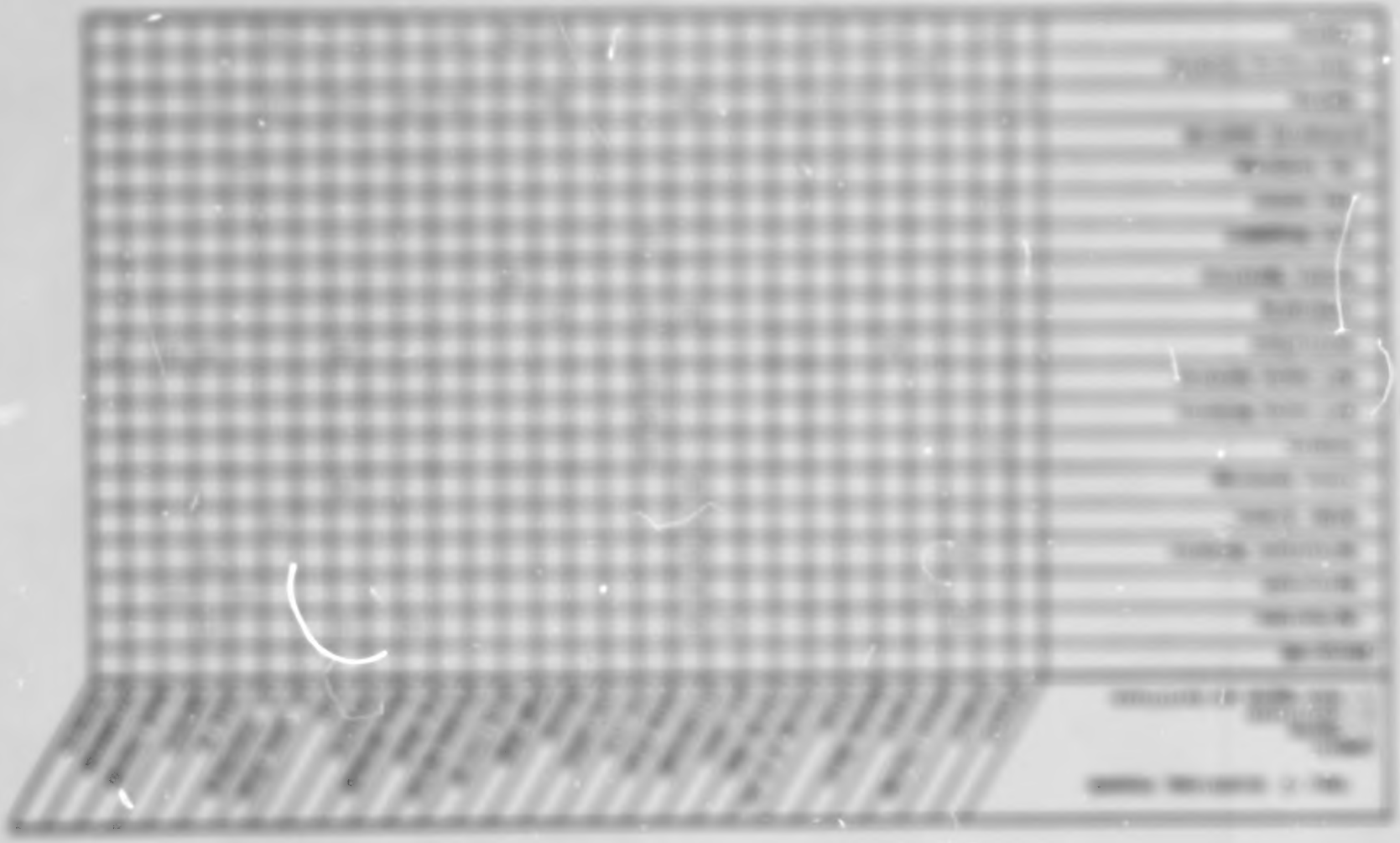
HEADCOUNT OF STUDENTS SERVED IN DEVELOPMENTAL AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

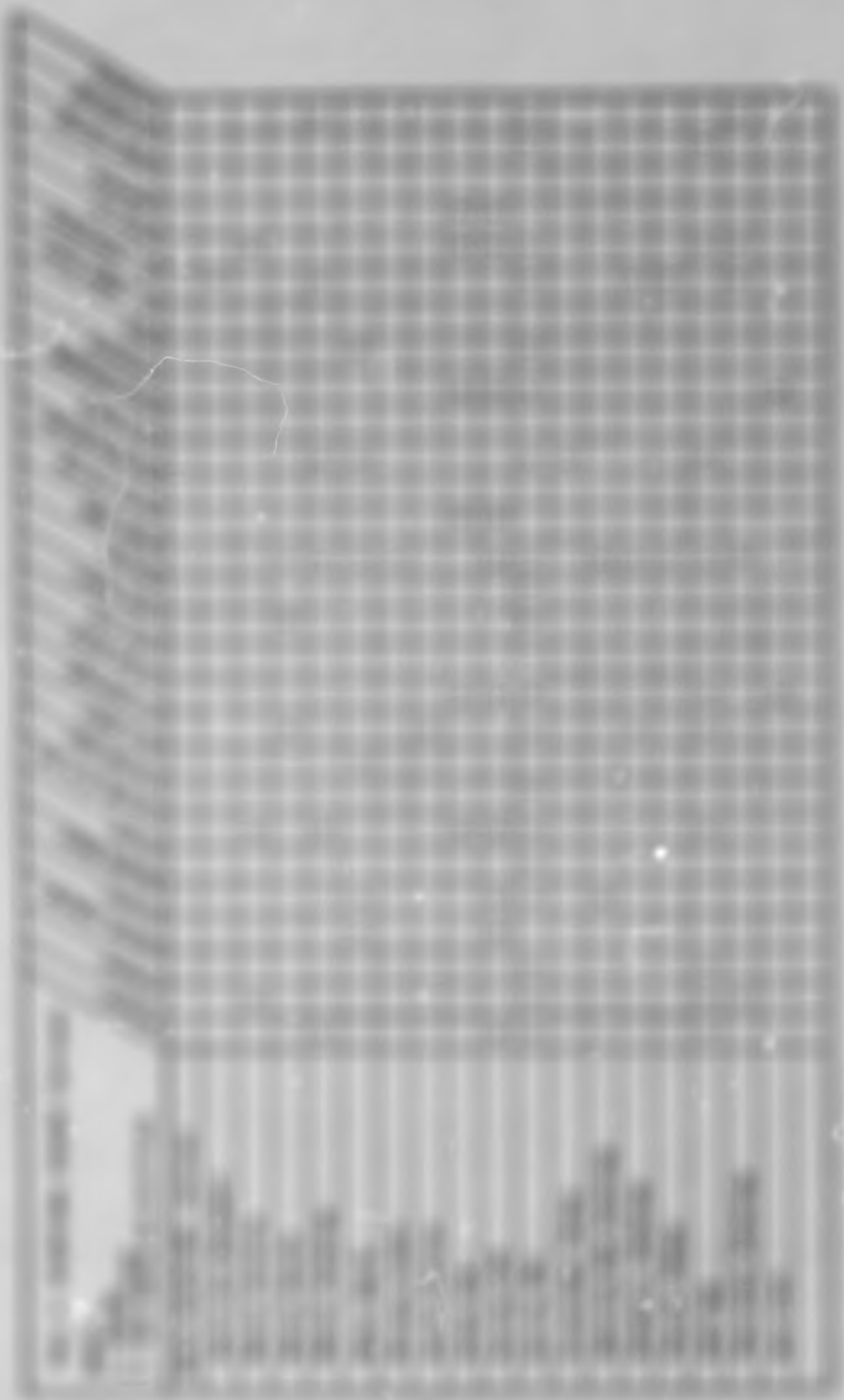
1976-77

College	Developmental			Community Instructional Services			Other Personal Objectives
	Compensatory	Adult Elem. and Sec.	Total	Citizenship	Avocational	Total	
Brevard	5,813	0	5,813	5,602	[illegible]	5,770	468
Broward	2,836	0	2,836	5,126	0	5,126	7,873
Central Florida	32	189	221	2,156	0	2,156	0
Chipola	0	0	0	236	[illegible]	627	0
Daytona Beach	0	4,220	4,220	5,784	50	5,834	5,525
Edison	3,693	0	3,693	1,148	[illegible]251	2,399	497
FJC at Jacksonville	0	20,232	20,232	2,130	647	2,777	718
Florida Keys	0	0	0	0	0	0	1,010
Gulf Coast	0	0	0	5,200	2,025	7,225	0
Hillsborough	2,835	0	2,835	6,180	782	6,971	6,932
Indian River	899	1,182	2,080	17,076	0	17,076	309
Lake City	238	824	1,062	0	23	23	676
Lake-Sumter	512	0	512	475	625	1,100	476
Manatee	806	0	806	2,889	594	3,583	519
Miami-Dade	6,704	1,219	7,924	6,204	17,819	25,423	12,827
North Florida	0	390	390	0	184	184	0
Okaloosa-Walton	278	706	984	0	4,994	4,994	0
Palm Beach	839	0	839	139	0	139	2,090
Pasco-Hernando	76	0	76	3,969	570	4,539	1,523
Pensacola	2,245	8,312	10,557	781	4,419	5,200	2,090
Polk	0	0	0	5,706	2,194	7,900	0
St. Johns River	104	0	104	34	153	187	114
St. Petersburg	1,809	0	1,809	6,682	718	7,400	70
Santa Fe	995	0	995	9,367	3,220	12,587	0
Seminole	65	8,997	9,062	4,884	338	8,222	170
South Florida	273	728	1,001	743	0	743	131
Tallahassee	601	0	601	0	10	10	70
Valencia	1,565	0	1,565	1,405	600	1,905	1,681
Systems Total	32,380	48,924	73,338	99,867	48,867	138,734	48,870

Source: ES-5
12/15 9:08/78

Note: The above may be a duplicated count (i.e., students may be [illegible] in more than one program).





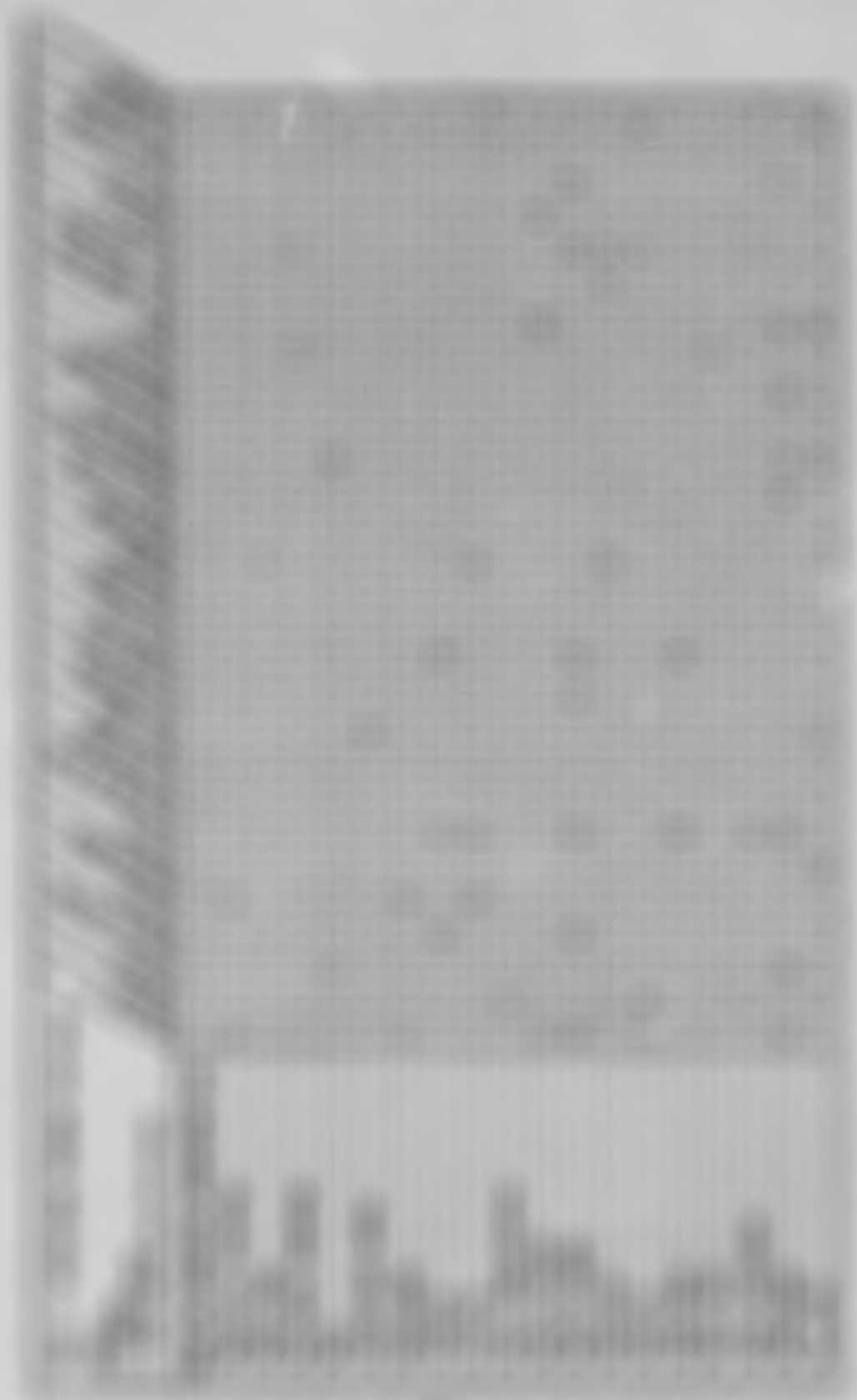


TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

Symbols:
1 = Degree
2 = Certificate
3 = Both Degree and Certificate

	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
TRADE AND INDUSTRIAL OCCUPATIONS Cont.																												
Teacher Aide Technology	1	1		1					1					1	1		1	1		1	1			2				
Technical Writing	1																											
Traffic Management		2												1														
Upholstery	2						2			2														2				
Urban Relations													1															
Watch Repair					2																							
Water/Wastewater Control		2						2		2				2			1							2				
Welding	2		2	2	2		2					2				2			3				2					
Word Processing										2																		
			-																									

TABLE 13
SUMMARY OF SCHEDULED SALARY RANGES FOR 1974-75
INSTRUCTIONAL PERSONNEL

College	Maximum Years Credit for Exper.	Contract Length Days	Bachelors Degree or less Min.	Bachelors Degree or less Max.	Masters Degree Min.	Masters Degree Max.	Masters Degree Plus 30 Hrs. Min.	Masters Degree Plus 30 Hrs. Max.	Doctorate Min.	Doctorate Max.
Brevard	10	180	9000	15500	9500	16000	10000	16500	11000	17500
		200	9999	17221	10555	17776	11110	18332	12221	19443
		229	11450	19719	12086	20355	12722	20991	13994	22263
		252	12600	21700	13300	22400	14000	23100	15400	24500
Broward	15	199	9700	16199	10864	17363	11729	18818	13386	19788
		220	10670	17818	11950	19099	12901	20699	14724	21766
		250	11640	19438	13036	20835	14074	22581	16063	23745
Central Florida	15	200	9500	13775	9900	14355	10300	14935	10700	15515
		220	10450	15152	10890	15790	11330	16428	11770	17066
Chipola	15	180	7823	10507	9502	12186	9947	13076	11842	14526
		252	10431	14009	12669	16248	13263	17435	15789	19368
Daytona Beach	13	180	7831	13039	8458	14083	9134	15209	9865	16425
		210	9137	15212	9867	16429	10657	17744	11509	19164
		253	10441	17386	11277	18778	12179	20279	13153	21900
Edison Note	(4)	197	9013	(1)	9431	(1)	9849	(1)	10687	(1)
Florida JC @ Jax.	14	203	9331	(1)	10549	(1)	11368	(1)	12550	(1)
		204	9377	(1)	10601	(1)	11424	(1)	12612	(1)
		237	10894	(1)	12316	(1)	13272	(1)	14652	(1)
Florida Keys	13	200	7182	18149	7918	20009	8314	21009	9167	23162
Gulf Coast	10	180	9500	11650	10200	12700			10900	13050
		230	12138	14886	13033	16233			13875	16227
Hillsborough	12	180	7469	12449	8299	13279	9129	14109	9959	14939
		205	8440	14067	9378	15003	10315	15943	11254	16881
		230	9411	15685	10457	16727	11501	17777	12549	18823
Indian River	15	200	10750	16950	10750	19350			10750	21350
		220	11825	18645	11825	21285			17325	23473
		240	12900	20340	12900	23220			18900	22596
Lake City	20	200	9434	11497	10534	13285	11222	13973	13010	16448
		231	10896	13280	12167	15345	12961	16140	15027	18997
		253	12311	15005	13747	17338	14645	18236	16978	21465
Lake-Sumter	20	180	8775	11835	9675	12900	10125	13185	10575	13635
		200	9750	13150	10750	14400	11250	14650	11750	15150
Manatee	17	195	9300	14070	10500	15330	11200	16065	11900	16800
Miami-Dade Note	(4)	198	9946		(2)		(2)		(2)	19764
		230	11553							22958
North Florida	14	212	(3)8000	11600	(3) 8240	11840	8640	12240	10800	13680
		232	(3)8800	12760	(3) 9064	13024	9504	13464	11880	15048
		252	(3)9680	14036	(3) 9970	14326	10454	14810	13068	16553
Okaloosa-Walton	20	201	9400	13595	10100	15090	10440	15655	11450	17555
Palm Beach	15	180	8320	12896	9152	15808	9984	16640	10400	17056
Pasco-Hernando	5	194	8652	12843	9351	13541	9700	13890	10398	14589
Pensacola	20	200	8800	16720	9680	17600	10120	18040	11880	20680
		232	10120	19228	11132	20240	11638	20746	12650	23782
Polk	14	196	9109	13908	9855	15164	10707	15922	11560	17087
		228	10597	16178	11464	17640	12456	18522	13447	19877
St. Johns River	15	180	6665	8690	7430	10373	7700	10643	8339	12011
		200	7405	9655	8256	11526	8556	11826	9256	13345
		220	8146	10621	9081	12678	9381	12978	10192	14680
		252	9331	12166	10402	14522	10702	14822	11675	16815
St. Petersburg	13	180	8032	13316	9072	14354	9478	15006	10281	16301
		248	10709	17755	12096	19138	12637	20007	13708	21734
Santa Fe	18	180	8200	(1)	8700	(1)	9200	(1)	9700	(1)
		226	10250	(1)	10875	(1)	11500	(1)	12125	(1)
		252	10933	(1)	11600	(1)	12266	(1)	12933	(1)
Seminole	15	200	9500	13600	10800	14900	11300	15400	12000	16700
		252	11400	16320	12960	17880	13560	18480	14400	20040
South Florida	18	201	9682	14817	10282	15417			11282	16417
Tallahassee	12	180	8800	13024	9300	13764			10300	15244
		251	11757	17365	12400	18352			13733	20325
Valencia	16	195	8650	13650	9800	14800	10600	15600	11400	16400
		234	10380	16380	11760	17760	12720	18720	13680	19680

(1) No Maximum
(2) Salary Schedule based on professional rank (Instructor, Assistant Professor, Associate Professor, Professor).
(3) Bachelors Degree
(4) Experience not included in Salary Schedule.

TABLE 14

REPORT OF ANNUAL SALARIES 1974-75

FULL-TIME INSTRUCTIONAL PERSONNEL

		DOCTORATES			MASTERS PLUS THIRTY			MASTERS DEGREE			BACHELORS DEGREE			LESS THAN BACHELORS			COLLEGE TOTAL		
	MEAN CONTRACT DAYS	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.
BREVARD	198.3	20	81.97	13.45	42	81.57	15.29	101	72.09	11.04	21	62.00	9.29	19	65.73	10.68	203	73.39	11.94
BROWARD	199.0	27	88.67	11.53	85	88.91	16.80	129	75.63	10.17	26	69.18	11.78				267	80.55	12.57
CENTRAL FLA.	204.3	3	75.44	13.67	16	71.05	12.56	23	62.47	8.35	27	57.77	6.85				69	63.18	8.97
CHIPOLA	184.4	2	68.93	3.00	13	70.26	13.61	33	64.66	11.42	5	47.31	4.80	12	47.54	3.83	65	61.42	9.69
DAYTONA BCH.	210.0	4	83.26	10.00	14	80.91	2.79	85	81.89	10.00	16	68.80	10.88	32	70.96	12.23	151	78.13	9.90
EDISON	196.2	4	66.19	4.50	6	67.00	11.88	42	61.44	9.51	6	49.67	2.20				60	61.32	8.76
FLA JC a JAX	220.9	25	85.64	10.76	72	78.65	10.90	164	69.95	9.15	58	63.98	11.17				319	72.06	10.04
FLORIDA KEYS	200.0	4	75.32	11.00				15	62.82	10.10	3	55.15	8.33	2	59.96	11.50	24	63.71	10.15
GULF COAST	185.0	3	68.90	12.67				57	66.09	10.19	10	59.33	6.70				70	65.24	9.80
HILLSBOROUGH	202.8	22	77.39	7.09	46	75.79	6.65	69	67.23	6.51	11	63.13	7.09				148	71.10	7.30
INDIAN RIVER	203.2	6	77.17	1.33				41	75.79	5.36	6	56.77	67	21	57.69	1.38	74	69.22	3.52
LAKE CITY	215.4	4	78.53	12.00	11	71.06	13.09	32	62.86	8.91	6	57.83	10.00	12	57.31	10.17	65	63.72	10.14
LAKE-SUMTER	196.8	6	73.65	25.60	8	71.64	20.00	16	63.03	11.62	2	54.13	4.50				31	66.39	15.58
MANATEE	195.0	7	85.92	14.14	12	81.97	12.67	40	73.24	10.83	7	67.36	10.86				66	75.55	11.52
MIAMI-DADE	226.2	66	82.62		149	81.71		463	72.13		100	65.16		6	62.45		784	73.87	
NORTH FLA.	217.8	2	60.02	21.50	14	60.29	20.71	16	50.96	15.88	6	45.30	7.17				38	53.98	16.58
OKAL.-WALTON	201.0	7	76.53	12.86	14	67.47	12.29	39	64.70	12.33	5	52.16	6.60	7	54.50	9.00	72	64.53	11.65
PALM BEACH	180.0	11	62.94	9.82	33	65.09	12.21	111	79.72	11.65	12	66.18	8.16	7	70.98	9.72	174	79.66	11.32
PASCO-HERN.	194.0	2	62.60	5.00	4	61.25	6.00	9	58.40	6.00							15	59.72	5.87
PENSACOLA	200.7	51	89.34	13.19	39	74.22	12.06	105	68.02	10.30	80	60.86	9.24				275	70.77	10.78
POLK	196.3	9	74.23	12.11	14	76.70	17.50	64	69.64	14.34	10	56.37	7.20				95	69.57	13.78
ST.JOHNS RIV.	200.6	2	56.67	1.50	11	60.49	11.45	23	58.03	10.43	1	50.50	13.00				37	58.80	10.32
ST.PETERSBRG.	181.0	25	86.24	11.32	114	79.23	11.84	119	72.67	10.53	16	61.39	8.38				274	75.98	11.07
SANTA FE	220.8	32	70.16	8.98	62	68.03	8.84	84	62.81	8.55	41	57.58	8.96				219	64.38	8.77
SEMINOLE	208.8	10	72.14	8.30	17	70.69	10.12	47	65.28	8.60	15	56.19	8.07	6	56.38	10.33	95	64.97	8.87
SOUTH FLA.	201.0				7	67.71	9.00	10	62.18	6.90	5	60.07	7.40	4	61.56	8.75	26	63.17	7.85
TALLAHASSEE	182.3	12	80.92	9.00				45	74.62	9.56	4	67.49	8.00				61	75.39	9.35
VALENCIA	195.0	9	71.97	8.56	35	70.85	10.40	69	62.88	7.62	10	52.92	5.20				123	65.00	8.28
STATEWIDE	205.9	374	81.07	8.96	838	77.68	10.04	2051	70.40	7.70	509	61.57	7.08	128	62.08	8.14	3900	71.56	8.26

NOTE: (1) MEAN CONTRACT DAYS IS THE WEIGHTED AVERAGE OF THE NUMBER OF WORKING DAYS IN EACH REPORTING CONTRACT PERIOD.

(2) MEAN YEARS EXPER. IS THE WEIGHTED AVERAGE NUMBER OF YEARS OF WORK EXPERIENCE CREDITED AS PER THE SALARY SCHEDULE.

TABLE 15

REPORT OF ANNUAL SALARIES 1974-75

FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL

(INCLUDES PRESIDENTS)

		DOCTORATE			MASTERS PLUS THIRTY			MASTERS DEGREE			BACHELORS DEGREE			LESS THAN BACHELORS			COLLEGE TOTAL		
	MEAN CONTRACT DAYS	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.
BREVARD	250.0	1	137.24	26.00	2	88.51	19.00	7	71.40	14.00	2	73.01	9.00	2	70.03	10.00	14	80.52	14.71
BROWARD	250.0	12	100.07		2	78.10		10	69.67		9	66.00		0	51.47		40	74.21	
CENTRAL FLA.	249.0	2	102.01	14.00	9	76.10	14.00	7	71.29	11.00	2	57.56	11.00				20	75.14	12.05
CHIPOLA	240.0	1	122.00	15.00	6	73.35	14.67	5	69.62	12.40	1	66.65	2.00				13	73.40	12.85
DAYTONA BCH.	252.0	0	00.45	12.00	2	76.04	16.56	17	74.35	10.24	5	70.81	20.00	4	49.40	00.75	30	73.71	14.34
EDISON	244.0	8	96.75	16.17				13	68.69	10.08	3	57.79	2.00	2	50.82	6.00	26	72.35	10.57
FLA JC @ JAX	247.0	10	107.40	10.27	31	90.07	12.64	22	83.80	13.13	7	85.27	12.00	4	83.04	13.75	83	91.67	12.18
FLORIDA KEYS	252.0	3	98.83	5.00				6	74.25	3.87	1	94.79	2.50	2	51.97	4.50	12	78.39	4.11
GULF COAST	243.8	1	130.60	23.00				9	78.95	11.78	3	53.33	1.50				13	77.47	10.27
HILLSBOROUGH	250.0	3	132.60		3	83.32		10	87.94		10	78.50		2	62.49		28	88.36	
INDIAN RIVER	244.3	0	91.73	3.00				13	79.81	5.85	3	68.51	1.33				21	80.54	4.39
LAKE CITY	245.9	0	93.39	22.20	6	76.04	17.78	2	69.63	14.00	0	62.21	12.75				10	77.25	17.40
LAKE-SUMTER	241.8	3	103.39	23.33	1	70.77	24.00	3	85.02	23.67	1	63.58	12.00	1	56.00	11.00	9	82.39	21.56
MANATEE	238.8	0	100.05	14.03	1	104.64	17.00	0	74.50	11.17	5	74.51	9.20	1	61.89	10.00	10	86.03	12.05
MIAMI-DADE	237.3	25	107.84		13	90.91		45	86.15		22	79.40		7	77.42		112	88.87	
NORTH FLA.	248.6	4	91.39	19.00	3	61.25	25.33	3	55.00	12.33	1	64.92	7.00				11	67.61	17.82
OKAL.-WALTON	248.0	5	94.25	13.00	3	70.82	15.00	10	66.71	11.80	3	54.99	10.00	2	66.50	15.00	23	73.87	12.52
PALM BEACH	250.9	9	99.72	14.22	7	91.79	14.43	15	86.36	14.20	5	62.89	5.00	6	49.53	5.00	42	81.38	11.93
PASCO-HERN.	249.0	0	84.29		5	58.60		0	48.03		5	55.26					20	62.19	
PENSACOLA	250.0	7	107.30	14.57	3	91.50	16.33	6	78.60	15.33	4	74.62	7.75				20	88.26	13.70
POLK	238.0	6	94.61	17.67	10	82.77	15.30	14	77.01	14.86	2	77.97	13.00	2	57.70	24.00	34	82.09	15.91
ST. JOHNS RIV.	250.2	3	98.35	9.00	5	65.45	14.00	0	89.82	10.00	2	80.91	9.00				10	80.47	10.70
ST.PETERSBRG.	245.6	20	95.74	12.00	32	84.09	11.88	23	79.20	12.17	12	76.46	9.00				87	86.77	11.59
SANTA FE	252.0	11	88.06	11.25	10	78.62	10.80	9	72.79	11.38	9	65.91	11.84				39	78.43	11.15
SEMINOLE	252.0	4	98.63	15.00	7	83.74	16.71	8	81.84	17.63	1	75.00	12.00	1	61.00	16.00	21	83.35	16.57
SOUTH FLA.	252.0	1	142.86	18.00				5	85.71	10.40	1	71.39	12.00				7	90.26	11.71
TALLAHASSEE	251.0	3	104.06	12.00				10	79.69	10.70	4	62.20	4.00	1	62.00	2.00	18	79.71	8.94
VALENCIA	236.0	0	95.25	17.25	9	81.24	20.56	21	85.58	18.96							30	86.58	18.72
STATEWIDE	246.0	156	99.77	10.83	160	82.45	12.30	331	77.57	9.51	125	71.02	5.79	47	61.00	7.27	859	81.52	9.51

NOTE: (1) MEAN CONTRACT DAYS IS THE WEIGHTED AVERAGE OF THE NUMBER OF WORKING DAYS IN EACH REPORTING CONTRACT PERIOD.

(2) MEAN YEARS EXPER. IS THE WEIGHTED AVERAGE NUMBER OF YEARS OF WORK EXPERIENCE CREDITED AS PER THE SALARY SCHEDULE.

TABLE 18

REPORT OF ANNUAL SALARIES 19[illegible]-[illegible]

FULL-TIME NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL

	MEAN CONTRACT DAYS	DOCTORATE			MASTERS PLUS THIRTY			MASTERS DEGREE			BACHELORS OR ONLY			LESS THAN BACHELORS			COLLEGE TOTAL		
		NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.	NUMBER	MEAN DAILY RATE	MEAN YEARS EXPER.
[illegible]	190.1	7	91.52	13.00	1	96.56	15.61	56	71.10	10.61				5	56.15	20.00	62	71.76	12.08
[illegible]	227.0				1	86.80	26.81	5	80.49	14.49	2	58.15		5	86.04		17	65.27	13.94
CENTRAL FLA.	186.5							5	61.71	10.38	2	50.00	5.04				10	58.57	5.00
CHIPOLA	180.0	1	72.95	7.07	2	68.23	10.21	3	64.59	14.00	1	58.57	15.00	1	41.29		8	59.52	11.10
[illegible]	252.0				2	96.00	11.50	4	68.71	12.05							11	70.06	11.91
[illegible]	215.5				1	69.89		7	56.29	5.14							8	58.50	4.50
FLA JC & JRC	226.5	1	96.65	14.00	11	76.85	11.01	23	64.30	7.78	2	58.21	2.50				37	69.05	8.76
FLORIDA KEYS	252.0							2	56.37	3.00							2	56.37	7.50
GULF COAST	236.4							5	65.69	10.05							5	65.69	10.80
HILLSBOROUGH	211.5	1	88.27	12.00	8	71.89	8.85	13	61.08	9.51							22	67.65	8.95
INDIAN RIVER	216.7	2	68.68	2.00				7	75.28	6.29	3	55.55	07				12	69.96	3.99
LAKE CITY	221.0				1	74.57	20.00	2	56.56	2.00	2	57.76	8.50				5	59.81	6.60
LAKE-SUMTER	211.8							8	66.06	10.13							8	66.06	10.13
MONROE	188.5	2	91.15	8.50	2	92.52	9.50	6	67.89	11.88	8	62.80	6.85				18	61.83	9.59
MIAMI-DADE	228.8	8	99.66		17	90.87		66	78.8C		16	71.07					90	78.51	
NORTH FLA.	250.0							3	68.48	14.33	1	58.75	17.00				4	66.40	15.00
OKALOOSA	240.0							1	68.18	9.63	2	56.75	12.00	1	66.00	16.00	10	58.87	10.60
PALM BEACH	248.6	1	86.80	16.00	3	82.66	15.33	16	70.81	11.87	3	67.82	8.67	2	64.66	8.00	25	76.16	12.07
PASCO-HERN.	240.0							1	66.75					3	58.52		4	60.12	
PINELLAS	246.4	4	78.28	15.10	7	76.61	15.71	35	67.78	12.17	13	65.76	7.54				21	66.78	11.67
POLK	228.1	1	91.06	18.00	3	77.67	21.33	9	67.18	13.01	1	66.24	6.00				13	68.78	14.69
ST.JOHNS RIV.	204.7				1	66.02	16.00	2	67.16	16.00							3	66.18	11.67
ST.PETERSBRG.	191.4	2	82.43	7.07	16	76.58	17.56	14	72.69	10.93	5	61.45	7.60	1	48.05	6.00	41	71.85	10.66
SANTA FE	252.0	1	88.58	11.00	3	81.06	9.33	4	65.65	10.00	2	65.47	16.00				12	68.81	10.91
SARASOTA	252.0				3	84.87	15.33	22	68.64	6.37	10	68.03	8.70	1	60.95	10.00	36	67.28	8.42
SOUTH FLA.	252.0							1	68.76	6.00							1	68.76	6.00
TALLAHASSEE	251.0							6	71.16	10.50	2	58.84	7.25				8	68.07	9.53
VALENCIA	194.4				1	65.78	6.00	15	58.67	6.07	2	46.67	1.50				22	58.67	6.86
[illegible]	234.0	33	78.72	8.18	83	75.81	12.84	307	67.06	8.44	72	56.58	5.15	21	46.62	9.00	516	66.45	8.24

NOTES: (1) "MEAN CONTRACT DAYS IS THE CALENDAR AVERAGE OF THE NUMBER OF WORKING DAYS IN EACH REPORTING CONTRACT PERIOD.

(2) "MEAN YEARS EXPER. IS THE ACCURATE AVERAGE NUMBER OF YEARS OF WORK EXPERIENCE CREDITED AS PER THE SALARY SCHEDULE.

TABLE 17
SALARIES FOR SELECTED POSITIONS
1974-75

Institution	President	Executive Vice President	Vice President	Chief Academic Officer	Chief Business Officer	Chief Student Affairs Officer	Chief Librarian (Learning Resources)	Chief Student Records (Registrar)	Director of Admissions
Brevard	$ 36,556	$	$ 25,100	$ 22,400	$ 25,700	$ 19,100	$ 19,500	$ 19,800	$ 20,400
Broward	35,000	32,700		24,800	23,700	21,200	20,400	21,200	
Central Florida	39,400			23,300	23,700	21,100	21,000	19,600	
Chipola	30,240			22,224	19,716	18,240	18,240	18,240	
Daytona Beach	32,000			23,911	23,911	21,000	19,500	20,000	
Edison	31,000		27,000		23,911	21,000	19,500	20,000	18,000
Florida	34,000		26,000		23,400	21,000	19,500	19,500	
Florida (U of Jacksonville	36,000			25,775	25,000	21,700(1)	19,740(1)	20,775	21,211
Florida A&M	32,784			24,000	23,888	21,600	21,000	20,000	
Gulf Coast	31,750		31,250	21,500	21,500	21,500	21,500	21,500	18,500(2)
Hillsborough	31,961	25,675		24,675	24,300	21,600	19,728	21,975	
Indian River	33,000		25,000	24,000	24,000	21,600	19,400(3)	21,000	
Lake City	33,000		27,000	24,000	24,000	21,600	19,200	21,000	18,000
Lake-Sumter	32,000			24,000	24,000	21,600	19,200	20,000	
Manatee	32,000			24,000	24,000	21,600	19,200	20,000	
Miami-Dade	37,000		33,000	27,414	24,000	21,600	19,440(3)	20,000	
Okaloosa-Walton	35,000	30,000	24,000	24,000	24,000	21,600	19,200	20,000	18,000
Palm Beach	36,000		24,000	24,000	24,000	21,600	19,200	20,000	
Pasco-Hernando	32,000		25,000	24,000	24,000	21,600	19,200	20,000	18,000
Pensacola	33,000		25,000	24,000	24,000	21,600	19,200	20,000	
Polk	32,000	31,000	25,000	24,000	24,000	21,600	19,200	20,000	18,000
St. Johns River	32,000		25,000	24,000	24,000	21,600	19,200	20,000	18,000
St. Petersburg	32,000		27,000	24,000	24,000	21,600	19,200	20,000	18,000
Santa Fe	32,000		25,000	24,000	24,000	21,600	19,200	20,000	18,000
Seminole	32,000		31,000	24,000	24,000	21,600	19,200	20,000	18,000
South Florida	32,000			24,000	24,000	21,600	19,200	20,000	18,000
Tallahassee	32,000			24,000	24,000	21,600	19,200	20,000	18,000
Valencia	32,000			24,000	24,000	21,600	19,200	20,000	18,000

(1) Average Salary
(2) 12 Months
(3) 11 Months

TABLE 100 (Continued)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
RESTRICTED CURRENT FUND: 1974-75

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER. & MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Pasco-Hernando	$	$	$	$	$	$	$	$	$	$	$	$
Salaries	126,275				30,892					157,167		
Current Expense	20,126			692	98,453					119,271		
Capital Outlay	22,235			35,256						57,491		
Total	168,636			35,948	129,345					333,931	43,786	377,717
Pensacola												
Salaries	172,712			152,087	131,077	30,234				486,090		
Current Expense	55,295			100,557	6,377	15,511				177,730		
Capital Outlay	82,640			293,225	6,966	718				463,429		
Total	310,637			545,789	144,360	46,687				1,147,298	140,252	1,287,480
Polk												
Salaries	56,312				60,310			10,538		143,150		
Current Expense	30,914			2,066	133,847			585		167,412		
Capital Outlay	28,253			2,635	338					31,220		
Total	115,481			4,701	202,495			19,127		341,798	454	342,252
St. Johns River												
Salaries	12,455							41,780		54,235		
Current Expense	3,166			671				10,932		14,769		
Capital Outlay	5,458			4,020						9,478		
Total	21,079			4,691				52,712		78,482	8,999	88,541
St. Petersburg												
Salaries	141,006	46,178	3,500	19,944	141,394	6,092	10,703			368,807		
Current Expense	29,272	2,292	737	2,591	3,682	14,082	5			52,671		
Capital Outlay	84,511			37,603		2,012				124,126		
Total	254,789	48,789	4,237	60,138	145,076	22,186	10,708			545,654	46,699	592,303
Santa Fe												
Salaries	427,779		34,584	2,300	174,246	97,694				736,603		
Current Expense	178,778		10,814	5,550	4,607	21,334				221,083		
Capital Outlay	194,127		829	2,282	1,626	38,255				237,218		
Total	800,684		46,226	10,132	180,479	157,283				1,194,954	115,502	1,310,456
Seminole												
Salaries	161,889				245,921					407,810		
Current Expense	48,485				552,319					600,804		
Capital Outlay	261,842			8,090	12,215					282,147		
Total	472,216			8,090	810,455					1,290,761	71,271	1,362,032
South Florida												
Salaries	27				3,266					3,293		
Current Expense	7,185			147	539					16,999		
Capital Outlay	27,555			2,481						30,036		
Total	34,767			2,628	3,805					50,328	113,046	163,374
Tallahassee												
Salaries	700					100,008		53,589		154,297		
Current Expense	9,929			39		3,002				12,969		
Capital Outlay	7,741			2,868						11,609		
Total	18,369			2,907		103,010		53,589		178,875	751	179,626

TABLE 19B (Continued)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES,
RESTRICTED CURRENT FUND: 1974-75

COLLEGE	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER.& MAINTENANCE	STUDENT AID	OTHER	TOTAL E & G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES & BALANCES
Valencia	$	$	$	$	$	$	$	$	$	$	$	
Salaries	97,298			20,701	15,087				597,351	730,437		
Current Expense	54,411			3,649	10,763				234,330	303,153		
Capital Outlay	142,031			42,495	460				33,539	218,525		
Total	293,740			66,845	26,310				865,220	1,252,115	311,940	1,564,055
STATEWIDE TOTALS												
Salaries	2,709,800	280,505	38,114	534,758	3,512,402	862,526	122,820	533,467	602,274	9,196,666		
Current Expense	942,534	52,977	23,780	261,848	1,120,419	533,268	767	25,876	361,239	3,322,708		
Capital Outlay	2,654,779	321	828	687,875	28,524	199,542	680		44,446	3,616,995		
Total	6,307,113	333,803	62,722	1,484,481	4,661,345	1,595,336	124,267	559,343	1,007,959	16,136,369	1,539,000	17,675,369
PERCENTAGE OF FUNCTION EXPENSE												
Salaries	42.97	84.03	60.77	36.02	75.35	54.06	98.83	95.37	59.75	56.99		
Current Expense	14.94	15.87	37.91	17.64	24.04	33.43	.62	4.63	35.84	20.59		
Capital Outlay	42.09	.10	1.32	46.34	.61	12.51	.55		4.41	22.42		
Total	99.08	2.07	.39	9.20	28.89	9.89	.77	3.46	6.25	100.00		
PERCENTAGE OF FUNCTION EXPENSES TO TOTAL E & G EXPENSES												
Salaries	29.47	3.05	.41	5.81	38.19	9.38	1.34	5.80	6.55	100.00		
Current Expense	28.37	1.59	.72	7.88	33.72	16.05	.02	.78	10.87	100.00		
Capital Outlay	73.40		.02	19.02	.79	5.52	.02		1.23	100.00		
Total	99.08	2.07	.39	9.20	28.89	9.89	.77	3.46	6.25	100.00		

FLORIDA
COMMUNITY
COLLEGES

TABLE 20
ANNUAL FINANCIAL REPORT FOR 1974-75
UNEXPENDED PLANT FUND ADDITIONS

CCMIS.11
02/23/76
12.08.PM

COLLEGE	STATE				LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOT. ADD'S & BALANCES
	HEB	CO & DS	SBE BONDS	GEN REV					
BREVARD	3,319,551	99,305	1,352,140		25,000	205,000	5,000,996	780,570	5,781,566
BROWARD	738,996	163,736	1,356,147		589,753		2,848,633	518,951	3,367,584
CENTRAL FLORIDA		42,502		100,000	612,709		755,211	297,826	1,053,037
CHIPOLA	53,552	31,396	305,303	807,211	4,716	212,342	1,414,520	278,757	1,693,277
DAYTONA BEACH		228,350			83,915		312,265	15,027	327,292
EDISON	13,324	43,364	119,436	84,372	3,019		263,515	517,791	781,306
FLA JC AT JAX	13,923,005	493,909		331,152	239,522	180,000	15,167,588	4,965,434	20,133,022
FLORIDA KEYS	261,084	18,334	15,088	122,302			416,808	1,051,879	1,468,688
GULF COAST	138,351	47,331	281,122	68,000	300,118		834,922	1,351,500	2,186,422
HILLSBOROUGH	1,515,900	162,061	276,881	17,413	214,933		2,187,188	2,546,090	4,733,278
INDIAN RIVER	1,759,234	101,822		115,000	115,000		2,091,056	1,438,902	3,529,958
LAKE CITY	162,304	48,054	532,360	245,000			987,718	193,362	1,181,080
LAKE-SUMTER		19,710	44,808	70,000	50,000		184,518	157,359	341,877
MANATEE		89,397		60,528	71,152		221,077	171,697	392,774
MIAMI-DADE	2,819,524	593,899	656,311	161,967	468,366		4,700,067	7,922,571	12,622,638
NORTH FLORIDA		35,835		25,000			60,835	94,330	155,165
OKALOOSA-WALTON	854,195	41,219	466,852	25,000	145,486		1,532,752	185,872	1,718,624
PALM BEACH	2,018	291,483		128,326	81,670	2,193	505,690	606,066	1,111,756
PASCO-HERNANDO	2,254,656	46,413			13,681		2,314,750	618,882	2,933,632
PENSACOLA	778,963	414,468	2,707,490	202,229	30,754		4,133,904	743,289	4,877,193
POLK		41,873	-64,138	55,200	60,772		93,707	693,591	787,298
ST. JOHNS RIVER	1,836	17,582		39,200	130		58,748	141,330	200,078
ST. PETERSBURG	2,051	325,251		850,660	97,485		1,275,447	1,258,897	2,534,344
SANTA FE	2,400,076	142,459	2,066,410		20,800		4,629,745	760,522	5,390,267
SEMINOLE	100,128	93,263		1,300,000	222,905	5,000	1,721,296	1,768,958	3,490,254
SOUTH FLORIDA	76,000	23,885			5,645		105,530	284,057	389,587
TALLAHASSEE	1,758,210	46,224	618,016	30,025	3,743		2,456,218	447,623	2,903,841
VALENCIA	5,191,800	89,144	632,735	16,400	1,359	1,114,500	7,045,938	275,476	7,321,414
SYSTEM TOTAL	38,124,759	3,792,269	11,366,961	4,854,985	3,462,633	1,719,035	63,320,642	30,086,609	93,407,251

TABLE 21

FLORIDA COMMUNITY COLLEGES — ANNUAL FINANCIAL REPORT FOR 1974-75 — UNEXPENDED PLANT FUND EXPENDITURES

CCMIS.18
02/23/76
12.13.PM

COLLEGE	BUILDING & FIXED EQUIP.	LAND	EQUIPMENT	OTHER STRUCT. & IMPROVMNTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND. & END. BAL.
BREVARD	$2,236,066	$130,453	$124,404	$28,448	$2,519,371	$3,262,195	$5,781,566
BROWARD	$1,679,589		$133,887	$14,527	$2,028,004	$1,339,580	$3,367,584
CENTRAL FLORIDA	$209,950	$453,977			$663,928	$389,110	$1,053,037
CHIPOLA	$1,295,686		$7,511	$1,341	$1,304,538	$388,740	$1,693,278
DAYTONA BEACH	$44,175		$19,732	$28,616	$92,523	$234,770	$327,293
EDISON	$180,809				$180,809	$600,498	$781,307
FLA JC AT JAX	$442,579	$27,500	$4,433	$47,294	$521,806	$19,611,215	$20,133,021
FLORIDA KEYS	$1,248,348		$16,809	$9,025	$1,274,182	$194,506	$1,468,688
GULF COAST	$382,003			$4,203	$386,206	$1,800,217	$2,186,423
HILLSBOROUGH	$2,385,398	$38,765	$449,713	$92,291	$2,966,167	$1,767,133	$4,733,280
INDIAN RIVER	$1,814,337	$151,711	$21,279	$350,915	$2,338,242	$991,717	$3,329,959
LAKE CITY	$544,667		$25,017	$76,639	$646,323	$534,757	$1,181,080
LAKE-SUMTER	$30,218			$13,761	$43,977	$297,900	$341,877
MANATEE	$278,804		$16,519	$91,173	$303,496	$89,278	$392,774
MIAMI-DADE	$1,932,405	$21,603	$377,958	$118,256	$2,449,052	$10,172,787	$12,622,839
NORTH FLORIDA	$1,294		$824	$5,873	$7,991	$147,214	$155,187
OKALOOSA-WALTON	$1,276,625			$790	$1,277,415	$440,010	$1,718,671
PALM BEACH	$79,972		$403	$197	$80,662	$1,031,094	$1,111,776
PASCO-HERNANDO	$447,883		$177,018	$104,082	$728,983	$2,204,648	$2,933,631
PENSACOLA	$689,200		$30,673	$22,085	$949,958	$3,927,236	$4,877,192
POLK	$197,053		$33,055	$52,595	$282,703	$504,596	$787,299
ST. JOHNS RIVER	$56,117			$20,280	$76,397	$123,683	$200,080
ST. PETERSBURG	$1,319,948	$2,100	$69,227	$77,093	$1,468,368	$1,065,977	$2,534,345
SANTA FE	$3,383,936	-$12,450	$797,455	$13,555	$4,182,496	$1,207,772	$5,390,268
SEMINOLE	$1,008,828			$99,619	$1,708,447	$1,781,807	$3,490,254
SOUTH FLORIDA	$208,311			$7,607	$215,918	$173,588	$389,506
TALLAHASSEE	$934,421		$3,707	$3,724	$941,852	$1,061,990	$2,003,842
VALENCIA	$8,793,968	$6	$92,748	$43,959	$2,730,679	$4,530,735	$7,321,414
SYSTEM TOTAL	$27,969,808	$813,665	$2,360,061	$1,458,028	$32,631,963	$60,775,720	$93,407,282

TABLE 22
FULL COST SUMMARY REPORT
(Cost per FTE)
1974-75

College	Advanced and Professional	Occupational	Developmental	Community Instructional Service	Total
Brevard	$ 1,120.95	$ 1,279.38	$ 1,219.51	$ 1,101.32	$ 1,190.48
Broward	1,332.89	1,491.58	1,466.17	2,580.31	1,395.75
Central Florida	1,183.44	1,37[illegible].66	866.58	863.70	1,200.60
Chipola	1,389.71	1,[illegible]95.09	1,605.24	1,168.74	1,393.06
Daytona Beach	1,140.63	1,363.15	933.35	801.34	1,160.73
Edison	1,254.30	1,465.32	1,555.26	1,364.94	1,305.13
Florida JC @ Jax.	1,093.58	1,181.80	992.45	904.25	1,094.25
Florida Keys	1,441.36	1,641.04	1,711.62		1,496.55
Gulf Coast	1,110.99	1,215.58		775.99	1,135.40
Hillsborough	1,137.65	1,252.81	1,089.67	986.49	1,167.16
Indian River	1,043.45	1,075.94	1,246.42	1,223.71	1,097.87
Lake City	1,299.20	1,379.05	2,300.83	1,040.62	1,360.57
Lake-Sumter	1,440.40	1,541.85	1,307.49	2,361.17	1,466.61
Manatee	1,252.30	1,415.43	973.25	1,319.59	1,300.42
Miami-Dade	1,214.89	1,525.57	1,218.25	1,251.91	1,287.51
North Florida	1,444.63	1,440.69	1,031.07		1,420.07
Okaloosa-Walton	1,128.46	1,141.39	978.94	653.15	1,083.75
Palm Beach	1,368.62	1,743.56	1,768.51	853.10	1,[illegible].42
Pasco-Hernando	1,330.90	1,488.13	1,529.63	1,691.57	1,404.90
Pensacola	1,130.80	1,334.76	1,157.08	795.74	1,190.53
Polk	1,158.28	1,389.37		1,315.01	1,229.62
St. Johns River	1,716.42	1,941.65	1,756.68		1,768.62
St. Petersburg	1,257.35	1,471.93	1,661.44	1,213.60	1,331.02
Santa Fe	1,197.11	1,746.66	2,543.05	1,751.00	1,426.60
Seminole	1,209.44	1,496.91	1,141.00	1,176.67	1,281.40
South Florida	1,490.00	1,322.45	1,180.09	1,547.11	1,379.67
Tallahassee	1,258.69	1,500.00	1,311.95		1,310.30
Valencia	1,179.13	1,614.38	1,106.77	1,499.22	1,233.19
System-Wide Average	$ 1,195.59	$ 1,401.29	$ 1,202.61	$ 1,164.62	$ 1,257.10

Source: CA-2

TABLE II

UNIT COST OF INSTRUCTION BY COLLEGE

1974-1975

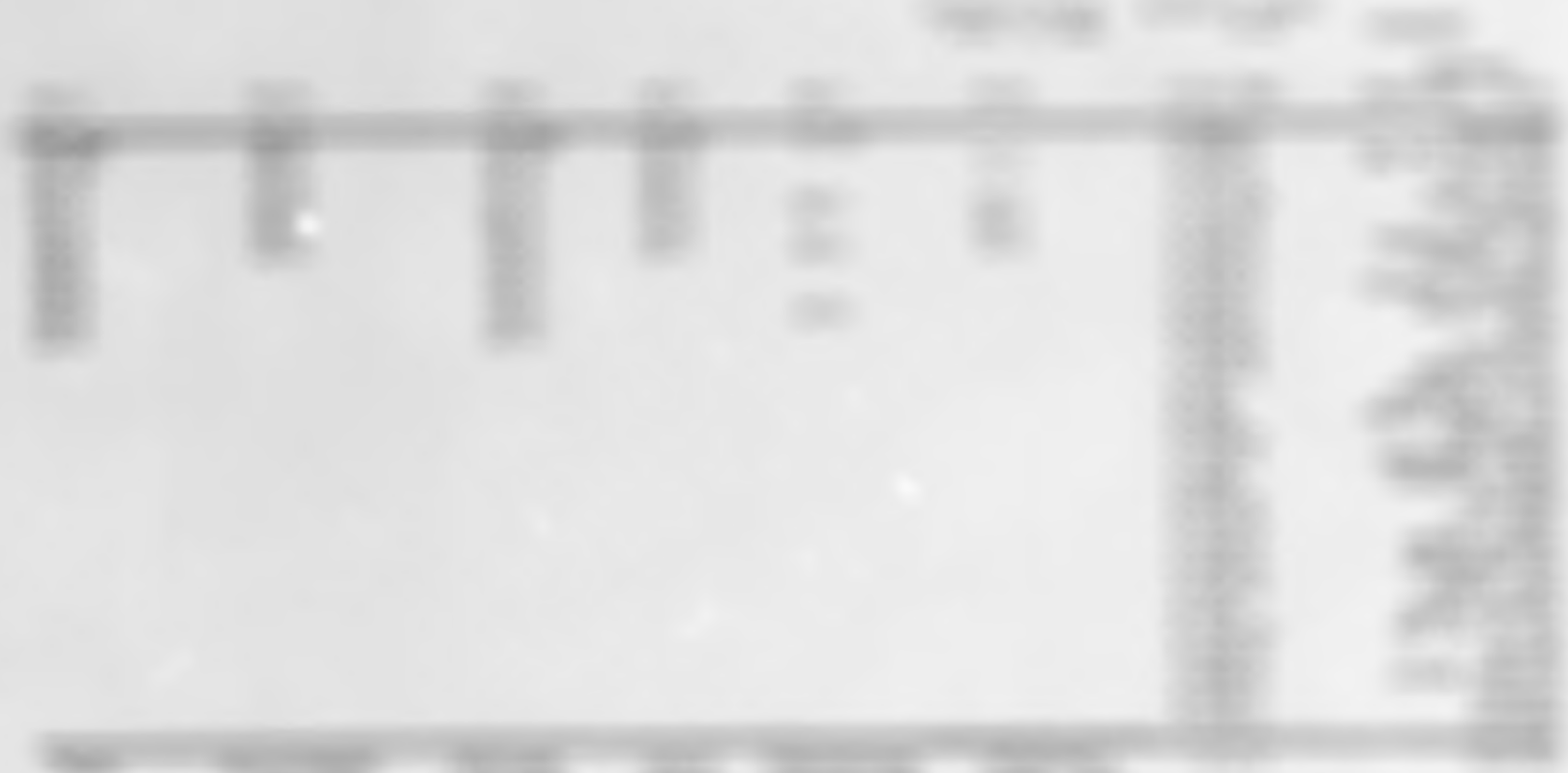
TOTAL ADVANCED AND PROFESSIONAL -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS: INSTRUCTIONAL	ADMINISTRATIVE	CLERICAL STAFF	SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]



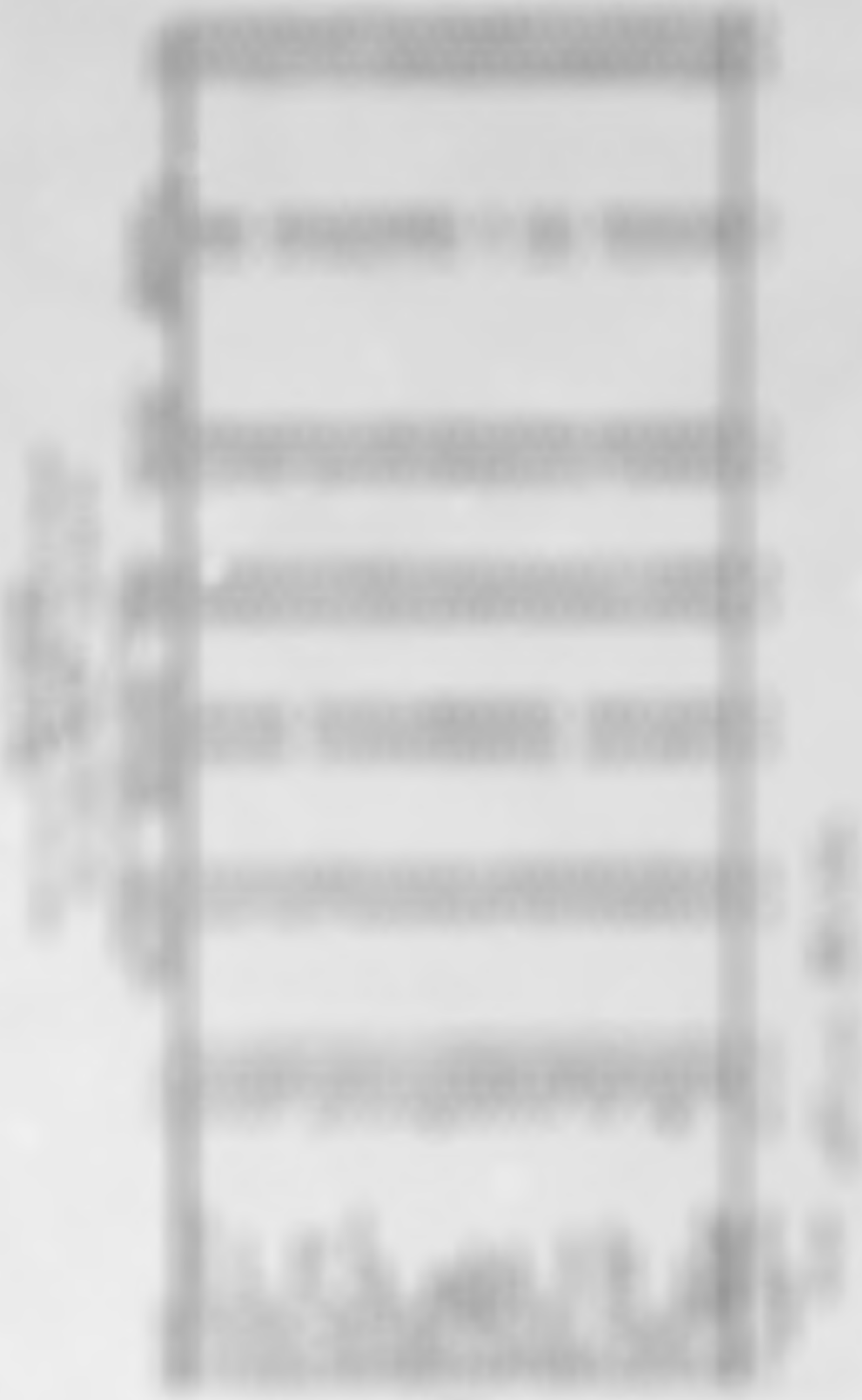


TABLE 23 (continued)
DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1974-1975
TOTAL INSTITUTIONAL SUPPORT -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC., ADMIN., MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SEMINOLE	4,685.0	25.34	17.23	31.05	38.90	8.38	121.85
GULF COAST	2,424.2	50.01		57.67	32.13	16.20	156.01
DAYTONA BEACH	5,890.1	38.78	6.52	55.03	56.36	2.09	158.81
FLA JC AT JAX	10,611.3	30.40		66.60	64.10	4.19	165.29
PENSACOLA	9,848.8	31.56	16.20	89.46	33.98		171.20
LAKE CITY	2,441.6	49.57	13.11	62.87	49.88	2.11	177.54
HILLSBOROUGH	8,323.9	35.45	16.23	60.15	67.04		178.88
MANATEE	3,125.5	58.78		79.93	39.17	12.89	190.75
ST. PETERSBURG	9,299.3	40.11	19.00	56.22	68.92	1.62	190.96
OKALOOSA-WALTON	3,037.3	41.78	19.87	42.56	84.13	2.93	191.24
BREVARD	7,631.9	34.17	27.38	69.52	63.96	2.00	197.04
INDIAN RIVER	4,802.6	51.89	7.80	92.83	53.24	4.96	200.72
POLK	3,465.5	94.30	3.78	63.55	80.26		201.88
CENTRAL FLORIDA	2,632.0	53.51	5.03	36.78	111.47	4.19	210.99
TALLAHASSEE	2,195.7	79.25	24.84	66.27	39.18	7.03	218.58
PALM BEACH	4,989.8	39.49	16.14	70.43	90.38	2.97	219.41
CHIPOLA	1,542.8	50.89	21.76	50.44	66.42	30.25	219.76
SANTA FE	7,147.1	57.49	5.11	105.58	55.50	4.06	227.75
EDISON	2,304.9	81.64		98.44	48.14	5.91	234.13
LAKE-SUMTER	1,029.8	80.57	26.15	84.37	40.89	2.90	234.69
NORTH FLORIDA	985.9	100.91	12.65	74.30	45.10	5.52	235.49
VALENCIA	5,616.4	62.89	8.27	86.94	77.02	2.10	237.22
MIAMI-DADE	33,441.2	12.84	34.40	104.69	86.52	7.04	245.49
SOUTH FLORIDA	737.5	110.33		57.55	64.24	13.50	245.62
BROWARD	8,797.7	45.91	12.80	90.53	86.44	23.09	268.77
PASCO-HERNANDO	1,341.1	63.98	24.62	41.10	102.57	42.70	274.96
ST. JOHNS RIVER	879.8	102.80	21.30	139.15	66.96	15.76	345.97
FLORIDA KEYS	907.9	128.58		143.70	123.26	25.65	421.19
TOTAL/ WEIGHTED AVERAGE	158,113.5	40.24	16.23	78.29	67.97	5.38	208.31

SOURCES: CA-3 31375 11/18/75; PART 2, CA-2 31275 11/18/75

TABLE 23 (continued)

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE

1974-1975

7.1000 PHYSICAL PLANT OPERATION AND MAINTENANCE -- COST PER FTE

COLLEGE	F.T.E.	PERSONNEL COSTS: EXEC, ADMIN, MANAGERIAL	PERSONNEL COSTS: NON-INSTRUCT. PROFESSIONAL	PERSONNEL COSTS: SUPPORT STAFF	SUPPLIES & SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SEMINOLE	4,685.0	5.29		51.87	20.35	2.07	79.59
POLK	3,465.5	4.15		58.29	39.55		101.99
PASCO-HERNANDO	1,341.1	9.05		29.97	61.89	2.87	103.78
DAYTONA BEACH	5,890.1	2.92	2.38	52.50	52.41	1.24	111.45
ST. PETERSBURG	9,299.3	5.97		63.32	44.56	1.67	115.52
FLA JC AT JAX	18,611.3	1.58		48.63	62.82	3.31	116.34
LAKE-SUMTER	1,029.8	16.88		58.59	51.36	1.59	128.42
GULF COAST	2,424.2	5.13		71.94	48.21	4.89	130.17
VALENCIA	5,616.4			77.16	57.02	3.68	137.86
CENTRAL FLORIDA	2,632.0	2.68		73.60	59.80	4.22	140.30
TALLAHASSEE	2,195.7			82.07	57.27	2.09	141.43
MIAMI-DADE	33,441.2		0.73	84.83	56.88	0.36	142.80
CHIPOLA	1,542.0	8.87		63.89	67.88	2.59	143.24
PENSACOLA	9,846.9	2.27		60.95	39.06	42.20	144.48
LAKE CITY	2,441.6	6.25		65.73	71.02	1.99	145.00
FLORIDA KEYS	907.9	12.79		62.64	68.22	1.94	145.59
INDIAN RIVER	4,802.6	4.16		49.33	93.55	0.70	147.75
PALM BEACH	4,969.8	10.73		84.98	50.55	1.77	148.02
SANTA FE	7,147.1	2.86		79.66	62.35	3.42	148.29
OKALOOSA-WALTON	3,037.3	5.56		80.27	60.64	3.68	150.15
BREVARD	7,631.9		16.61	55.75	72.76	6.44	151.56
EDISON	2,304.9	5.62		53.76	92.95	3.64	155.98
SOUTH FLORIDA	737.5			51.18	103.58	3.49	158.26
BROWARD	8,797.7	3.86		79.97	73.11	3.27	160.21
MANATEE	3,125.5	5.58		94.97	69.30	13.47	183.32
HILLSBOROUGH	8,323.5	14.25		68.00	55.41	78.96	216.62
NORTH FLORIDA	985.9			98.33	129.62	0.88	228.83
ST. JOHNS RIVER	879.8			75.30	173.91	1.74	250.96
TOTAL/ WEIGHTED AVERAGE	158,113.5	3.46	1.05	68.76	59.36	9.01	141.64

SOURCES: CA-3 31375 11/18/75; PART 2, CA-2 31275 11/18/75

APPENDIX B

COMMUNITY COLLEGE PROGRAM STRUCTURE

COMMUNITY COLLEGE PROGRAM STRUCTURE

1.0 Instruction

This program includes formally organized activities designed for the purpose of transmitting knowledge, skills, and attitudes to a specifically identified target or clientele group.

1.10 Advanced and Professional Instruction

These are courses and curricula designed to provide the first two years of course work leading to an advanced or professional degree (e.g., bachelors degree). It includes both General Education and specialized lower division courses. An associate degree is awarded persons completing program requirements in this area. Not included are non-credit courses preliminary to work on a baccalaureate or associate degree or non-credit improvement courses.

1.20 Occupational Instruction

This subprogram includes both credit and non-credit courses and curricula designed to prepare persons for an occupation without subsequent training or education in an institution of higher education. Many of the courses classified in Occupational Instruction are transferable to State universities to apply toward a bachelors degree, but they are placed in this subprogram since they are required for an occupational degree or certificate because of their specialized context. In other words, the classification of a course as Occupational Instruction has no bearing on its transferability. This subprogram should include non-credit occupational courses and curricular programs.

1.21 Agriculture
1.22 Distributive
1.23 Health
1.24 Home Economics
1.25 Office
1.26 Trade & Industrial
1.27 Technical

Category & Subcategory Codes

Use the USOE Handbook VI codes (3rd through the 6th digit) for the Category and Subcategory.

1.30 Developmental Instruction

These are courses and curricula established to prepare persons with college entry level knowledge, skills, and attitudes.

1.31 Compensatory Instruction

Instructional activities designed to meet the academic and personal needs of educationally disadvantaged students. These activities are intended to bridge the gap between secondary school and college for students with specifically identified deficiencies.

1.32 Adult Elementary and Secondary Instruction

This includes instructional activities for literacy, high school completion, and adult basic education (ABE), and GED.

1.40 Community Instructional Services

This subprogram contains organized instructional activities designed for specific clientele groups in the community. It should not include instructional activities developed for matriculated students. Courses in this subprogram are not part of the degree or certificate requirement in any of the other instructional programs. Non-credit occupational courses are not included. They should be classified in 1.20 Occupational Instruction.

1.41 Citizenship Instruction

These are formal instructional activities which contribute to the development of understanding and attitudes conducive to participation in civic affairs; examine the responsibilities of citizens; and contribute to the strength of society through improvements in family life, child care, family economics, personal health, nutrition, instruction for senior citizens, etc. Non-credit Occupational courses are not included.

1.42 Avocational Instruction

These are seminars, lectures, short courses, institutes, and conferences which have traditionally been called "avocational" or "non-vocational" because they are designed primarily to satisfy the personal objectives of the participant. These activities are distinguished from those in Citizenship Instruction (1.41) by the fact that they are directed more at satisfying personal needs of individuals than at providing specific social benefits. They are non-vocational since they are not concerned with transmitting skills and knowledge related to the future employment of the participant. State funds cannot be used to support these activities.

1.90 Other Personal Objectives

This subprogram is established to account for students who do not intend to complete a curricular program offered by the college, but who are taking credit courses to satisfy their personal objectives. An example would be a teacher taking a course to be used for renewal of certificate, in which case the teacher is not seeking to complete degree or certificate requirements.

This subprogram is used only for accounting for students by field of study; it is not applicable to the classification of courses or disciplines.

2.0 Organized Research

The organized research program comprises all research related activities established within an institution or separately budgeted and conducted with internal funds. A research related activity is one that is established to undertake an investigation of a specific scope as defined by the commissioning agency to produce research outcomes that may include the creation of new knowledge, the reorganization of knowledge, and the application of knowledge.

3.0 Public Service

3.10 Community Service

This subprogram includes community services which are designed to improve the quality of community life and to assist in the identification and solution of community problems. These community services may include but are not limited to library, clerical, and educational counseling services for citizens not enrolled at the college; consultative and technical services provided to community groups; cultural enrichment programs; and community use of facilities.

4.0 Academic Support

This program includes activities that directly support, supplement, or augment the Instructional Program.

4.10 Learning Resources

Included in this subprogram are activities which provide for the collection, storage, distribution, and use of instructional materials and equipment for the entire college. It includes:

A. Libraries - which consist of activities that directly support the operation of a cataloged collection of published materials.

B. Audio-Visual Services - which include activities associated with providing audio and/or visual materials, media, and equipment in support of the instructional program.

C. Museums and Galleries - which include program elements established to provide services related to the collection, preservation, and exhibition of historical materials, art objects, scientific displays, etc.

This subprogram should include the centralized activities of learning resources for instructional purposes. If a library, audio-visual laboratory, or exhibit is established and maintained by a specific instructional area (discipline, department, division), it should be accounted for in the Instruction Program.

4.46 Instructional Computing Services

This subprogram includes computing support to the instructional Program. It should not include administrative data processing which is accounted for in the Institutional Support Program (6.0). Where these two activities are combined in a single organizational unit and budgetary account, provision should be made to distribute cost accordingly.

4.50 Auxiliary Operations

This subprogram includes activities of instructional organizational units which provide training or work-experience for students, as well as services to the community. In the past, these activities have been classified as "Activities Related to Instruction." Examples of auxiliary operations are:

A. Automobile repair shop
B. Dental Hygiene Clinic

4.60 Academic Administration

This subprogram includes academic administrative and managerial activities of officers or positions with col lege- or campus-wide responsibilities. It should include the offices and positions of academic vice-presidents, academic deans, heads of instruction, etc. It should not include departmental or divisional administrative activities related to specific instructional organizational units since provision is made to account for these activities in the instructional Program. It should not include officers or positions responsible for curriculum planning and development. These activities should be classified in 4.70 Course and Curriculum Development.

4.70 Course and Curriculum Development

This subprogram includes activities related to designing new courses, developing new course materials, and planning and implementing new curricular programs. It does not include faculty members time, or other resources associated with preparing for or conducting existing courses. It is therefore the resources and costs of development, rather than maintenance of existing courses and curricula. However, when a major revision is made to existing course materials or the way in which such materials are presented is significantly changed, such costs may be identified with this subprogram.

4.80 Professional Personnel Development

This subprogram includes activities related to the development and improvement of the colleges instructional professional staff. It would include activities such as in-service training programs, sabbatical leaves, training institutes, seminars, workshops, etc.

5.0 Student Services

This program includes those activities provided by the college to assist and promote services for students, as well as to support certain aspects of the instructional programs.

5.01 Social and Cultural Development

This subprogram includes activities similar to the student social and cultural development activity of the results of the Student Outcomes Questionnaire. Responsibility for this subprogram usually rests in personnel services, participation management activities, counseling in civic affairs, and administration of various activities and communication forms. It includes:

Student Activities (clubs, newspapers, etc.)
Cultural Events (performances, festivals, demonstrations, etc.)
Student Organizations
Recreational Activities
Intramural Sports

5.02 Financial Loans and Financial Services

This subprogram includes activities associated for the purpose of supporting aids which are known to BACKGROUND, BOARDING, STUDENT, SCHOLARSHIPS, GRANTS, etc., etc.

5.03 Counseling and Assistance

This subprogram includes activities such as counseling students and activity, including student activities (clubs), activities, students in career planning, and activity support to personal and social development and development. It should also include various types of activities such as orientation, career information, and school days. It should include individual development activities if they are made available to students.

5.04 Placement Services

This subprogram includes activities intended to provide students in the job market upon completion of all or a portion of a college program.

5.05 Financial Aid Administration

This subprogram includes activities associated to administer the financial aid programs of the college. It does not include functions or responsibilities for student loans or scholarships.

[redacted]

[redacted]

[redacted]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

7.1.2 [illegible]

[illegible]

a) [illegible]
b) [illegible]
c) [illegible]
d) [illegible]
e) [illegible]
f) [illegible]
g) [illegible]
h) [illegible]

[illegible]

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